



ASU® Arizona State University

2026–2029

Capital Improvement Plan



Fiscal Years 2026–2029 Capital Improvement Plan

**Submitted to the
Arizona Board of Regents
September 2024**



Dear Members of the Arizona Board of Regents:

On behalf of Arizona State University, I am pleased to present the ASU FY 2026–2029 Capital Improvement Plan (CIP). ASU continues to make meaningful progress in its evolution as a model for 21st century higher education, dedicated to access, excellence and impact. The projects proposed in this CIP focus on addressing the need for sustainable facilities and infrastructure that support the achievement of our institutional charter, mission and goals.

ASU's FY 2026 priorities include the expansion of the Student Union on the Polytechnic campus with new lounges, meeting spaces, event spaces and dining options; construction of a multi-purpose facility near the Tempe campus that will carry the name of the late Senator John McCain; a multi-level ASU Health building in Downtown Phoenix that will provide the primary location for ASU's new School of Medicine and Advanced Medical Engineering; and the relocation of the Sun Devil Athletics Tennis and Track and Field venues to the ASU East Athletic Village. These projects will provide our students, faculty and staff with high-quality facilities and infrastructure to enable their success and support of ASU's Campus Master Plan.

Details on these proposed projects are included in the Four-Year Capital Improvement Plan and the FY 2026 Project Description tabs. Other high-priority projects that are currently in the early planning stages for fiscal years 2027-2029 are also detailed herein. These projects include new construction for academic, research and laboratory spaces, infrastructure, utility plant modifications, student housing, and needed renovations on iconic university landmarks such as Old Main on the Tempe campus.

This FY 2026–2029 CIP, as well as the active capital projects already being advanced through our Campus Master Plan, reflect the physical manifestation of ASU's realization of the New American University and its steadfast commitment to serve the people of Arizona.

A handwritten signature in blue ink that reads "Michael Crow".

Michael M. Crow
President

Arizona State University
FY 2026–2029 Capital Improvement Plan

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FY 2026–2029 Capital Improvement Plan
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Arizona State University
FY 2026–2029 Capital Improvement Plan

Transmittal Statement



Transmittal Statement
Capital Project Request for Fiscal Year 2026

State of Arizona
Arizona Board of Regents' Building System

Arizona State University

A.R.S. Citation 41-793	<u>FY 2026</u>
Total Request:	<u>\$ 542,151,015</u>
State Appropriations:	
Major Capital Projects	
Building Renewal	<u>\$ 80,915,015</u>
Method of Financing:	
System Revenue Bonding:	\$ 294,236,000
Other Bonding:	\$ -
Certificates of Participation:	\$ -
Federal Funds:	\$ 83,000,000
Gifts:	\$ -
Other:	<u>\$ 84,000,000</u>

To the Governor:

This and the accompanying schedules, statements and explanatory information constitute the capital budget estimates of this agency for proposed expenditures. All statements and explanations contained in the estimates submitted herewith are true and correct to the best of my knowledge.

Signed: Michael M. Crow, President

(Signature)

Request Prepared by: Morgan R. Olsen

Phone: (480) 727-9920

Arizona State University
FY 2026–2029 Capital Improvement Plan

Capital Allocation for Projects

Arizona State University
 FY 2026-2029 Capital Improvement Plan
Capital Allocation for Projects by Source and Use of Funds
FY 2024 and 2025

Budgeted Sources of Funds	FY24	%	FY25	%
State Appropriations				
Building Renewal		0.0%		0.0%
Other	18,249,229	3.7%		0.0%
Local Funds				
Retained Tuition	70,992,392	14.5%	16,000,000	7.3%
Indirect Cost		0.0%		0.0%
Gifts	1,316,500	0.3%		0.0%
Auxiliary	5,506,813	1.1%		0.0%
Other	54,903,503	11.2%		0.0%
Debt Financed Proceeds (1)	339,096,608	69.2%	203,000,000	92.7%
Total	\$ 490,065,045	100.0%	\$ 219,000,000	100.0%

Budgeted Use of Funds				
New Construction				
Academic/Support NAS	\$ 287,584,511	58.7%	\$ 17,000,000	7.8%
Auxiliary NAX	\$ 338,522	0.1%		0.0%
Infrastructure NIN	\$ 60,165,000	12.3%	\$ 29,000,000	13.2%
Capital Renewal				
Academic/Support CAS	\$ 71,325,037	14.6%	\$ 87,000,000	39.7%
Auxiliary CAX	\$ 9,251,337	1.9%		0.0%
Infrastructure CIN	\$ 26,017,577	5.3%	\$ 86,000,000	39.3%
Major Maintenance/System Replacement CMM	\$ 1,907,000	0.4%		0.0%
Major Maintenance-Energy Conservation/Cost Savings CME	\$ 1,450,294	0.3%		0.0%
Life/Safety and Code Compliance CLS	\$ 1,896,000	0.4%		0.0%
Accessibility CAD	\$ 398,000	0.1%		0.0%
Other Capital Renewal COT	\$ 358,197	0.1%		0.0%
Land, Buildings and Improvements	\$ 27,940,569	5.7%		0.0%
Other OTH	\$ 1,433,000	0.3%		0.0%
Total	\$ 490,065,045	100.0%	\$ 219,000,000	100.0%

NOTES:

(1) Reflects the total amount of debt issued or planned in the fiscal year indicated.

Arizona State University
FY 2026–2029 Capital Improvement Plan

Building Renewal Report

Arizona State University
 FY 2026–2029 Capital Improvement Plan
State Appropriated Building Renewal Summary

	Fiscal Years				
	2021	2022	2023	2024	2025
Beginning Balance	\$ -	\$ -	\$ -	\$ -	\$ -
Formula Amount	57,426,051	58,360,830	63,687,559	68,459,758	75,051,150
Appropriated Amount	-	-	-	-	-
% of Formula Amount Appropriated	-	-	-	-	-
Fiscal Year Expenditures	-	-	-	-	-
Ending Balance (Encumbered)	\$ -	\$ -	\$ -	\$ -	\$ -

Arizona State University
 FY 2026–2029 Capital Improvement Plan
Building Renewal Allocation Forecast

Primary Project Category	Building Renewal Allocation Forecast	
	FY 2025	FY 2026
Capital Renewal		
Academic/Support	\$ -	\$ 16,183,003
Auxiliary	Not eligible	Not eligible
Infrastructure	-	15,899,191
Major Maintenance/System Replacement	-	28,320,255
Life/Safety and Code Compliance	-	16,183,003
Accessibility	-	4,329,563
Other Capital Renewal	-	-
Total:	\$ -	\$ 80,915,015

Arizona State University
FY 2026–2029 Capital Improvement Plan

Deferred Maintenance Report

Arizona State University
 FY 2026–2029 Capital Improvement Plan
Deferred Maintenance Report

1. Definition and explanation of Deferred Maintenance for the Arizona University System
 - Facility condition deficiencies identified through physical inspections where deterioration and/or life safety concerns are evident and affect the proper functioning of the facility.
 - Typical building components with deficiencies include: heating, ventilation and air conditioning; roofs; flooring; walls; ceiling and lighting; electrical; and plumbing. Deferred maintenance does not include routine maintenance needs, although failure to adequately fund routine maintenance eventually will add to the deferred maintenance backlog. Also, deferred maintenance does not include infrastructure, Americans with Disabilities Act upgrades, or other non-mandated code requirements that have been established since the building was constructed, unless these deficiencies are included as part of an overall upgrade. A planned and funded capital renewal program is necessary to reverse the deferred maintenance backlog and extend the useful life of the facilities. Deferred maintenance figures include labor, material and indirect costs, such as architectural services. Facilities scheduled for demolition during the next fiscal year are not included in deferred maintenance figures and do not generate State-appropriated building renewal funds.

2. Deferred Maintenance Status

	<u>June 30, 2023</u>	<u>June 30, 2024</u>
• Estimated Deferred Maintenance (academic/support)	\$225,293,846	\$225,011,591
Facility Condition Index (academic/support).....	0.03	0.03
• Estimated Deferred Maintenance (auxiliary)	\$32,883,510	\$53,289,139
Facility Condition Index (auxiliary).....	0.01	0.01

 - The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value.
 - Building replacement value calculations are based on gross square footage assessments.

3. Action Plan to Address the Deferred Maintenance in FY 2025 and 2026
 - This university intends to pursue preventive maintenance to avoid the development of costly maintenance conditions as budget allows. Through a cooperative effort among trades personnel, conditions with potential for costly maintenance work will be detected in the early stages and scheduled for prompt preventive measures.
 - Bond proceeds, along with normal building maintenance accounts, will supplement requested Building Renewal funding, enabling the university to undertake deferred projects of significant scope.

4. Methodology
 - Detailed building examinations are performed by Facilities Management, which completes on-site building system examinations for one-fourth of the existing facilities each year. These inspections result in identifying the overall building condition and generating estimated deferred maintenance figures. For those buildings inspected during previous years, deferred maintenance estimates will be updated annually by reviewing completed facilities improvement projects.

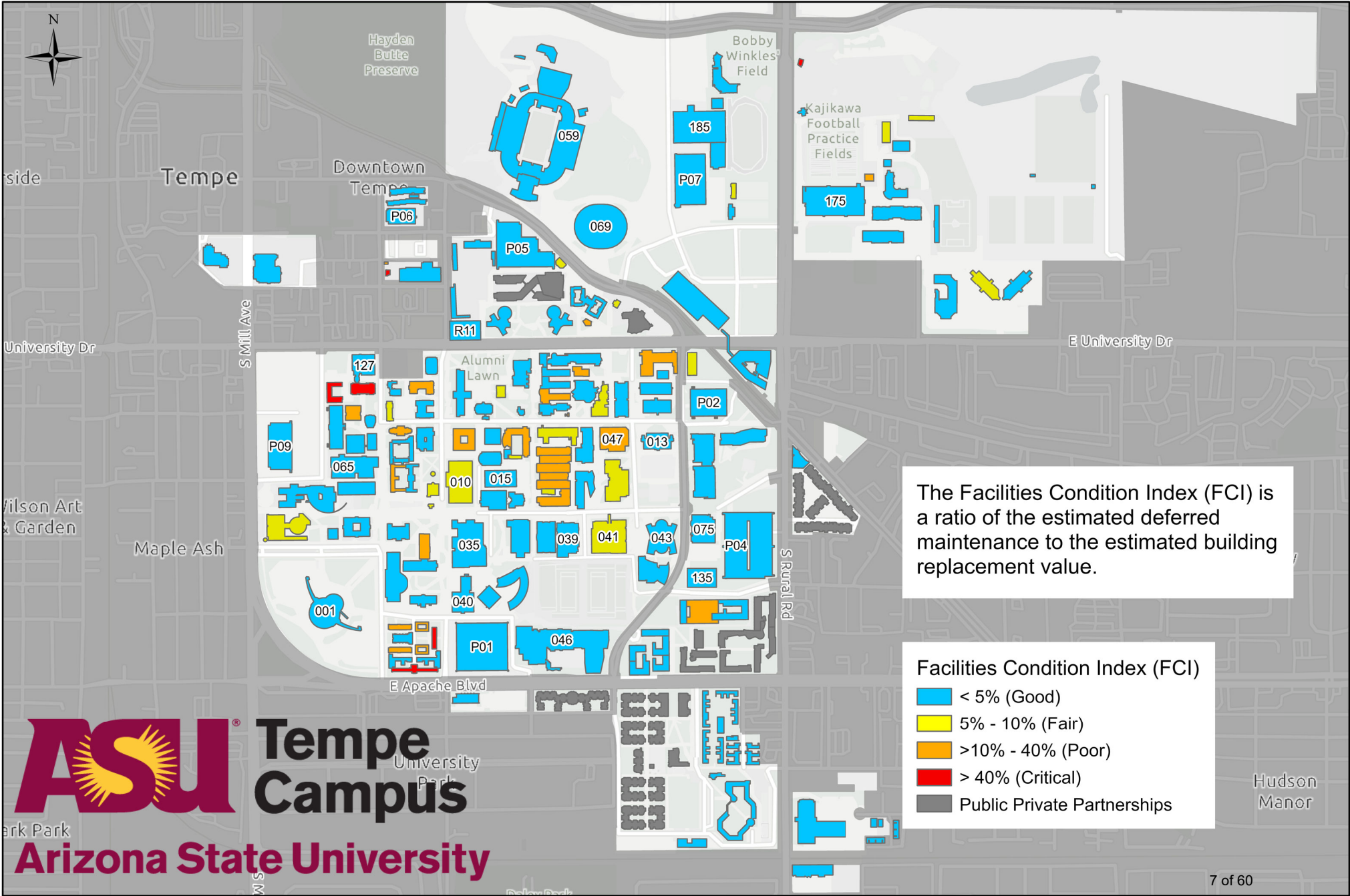
Arizona State University
 FY 2026-2029 Capital Improvement Plan
Allocations to Reduce Deferred Maintenance

Sources of Funds	FY2024	FY2025	FY2026	TOTAL
State Appropriations				
Building Renewal				
Other				
Local Funds				
Retained Tuition	\$ 800,000	\$ 800,000	\$ 800,000	\$ 2,400,000
Indirect Cost				
Gifts				
Auxiliary				-
Other				-
Debt Financed Proceeds (1)	10,000,000	28,600,000	22,650,000	61,250,000
TOTAL	\$ 10,800,000	\$ 29,400,000	\$ 23,450,000	\$ 63,650,000
Budgeted Use of Funds	FY2024	FY2025	FY2026	TOTAL
Academic/Support	\$ 800,000	\$ 3,300,000	\$ 1,950,000	\$ 6,050,000
Auxiliary				-
Infrastructure	10,000,000	26,100,000	21,500,000	57,600,000
Other				
TOTAL	\$ 10,800,000	\$ 29,400,000	\$ 23,450,000	\$ 63,650,000

Estimated End of Year Deferred Maintenance	\$ 288,346,519	\$ 273,363,845	\$ 263,582,037
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NOTES (1) Amount of debt planned to be issued in fiscal year indicated.

Arizona State University
 2026-2029 Capital Improvement Plan
Facilities Condition Index



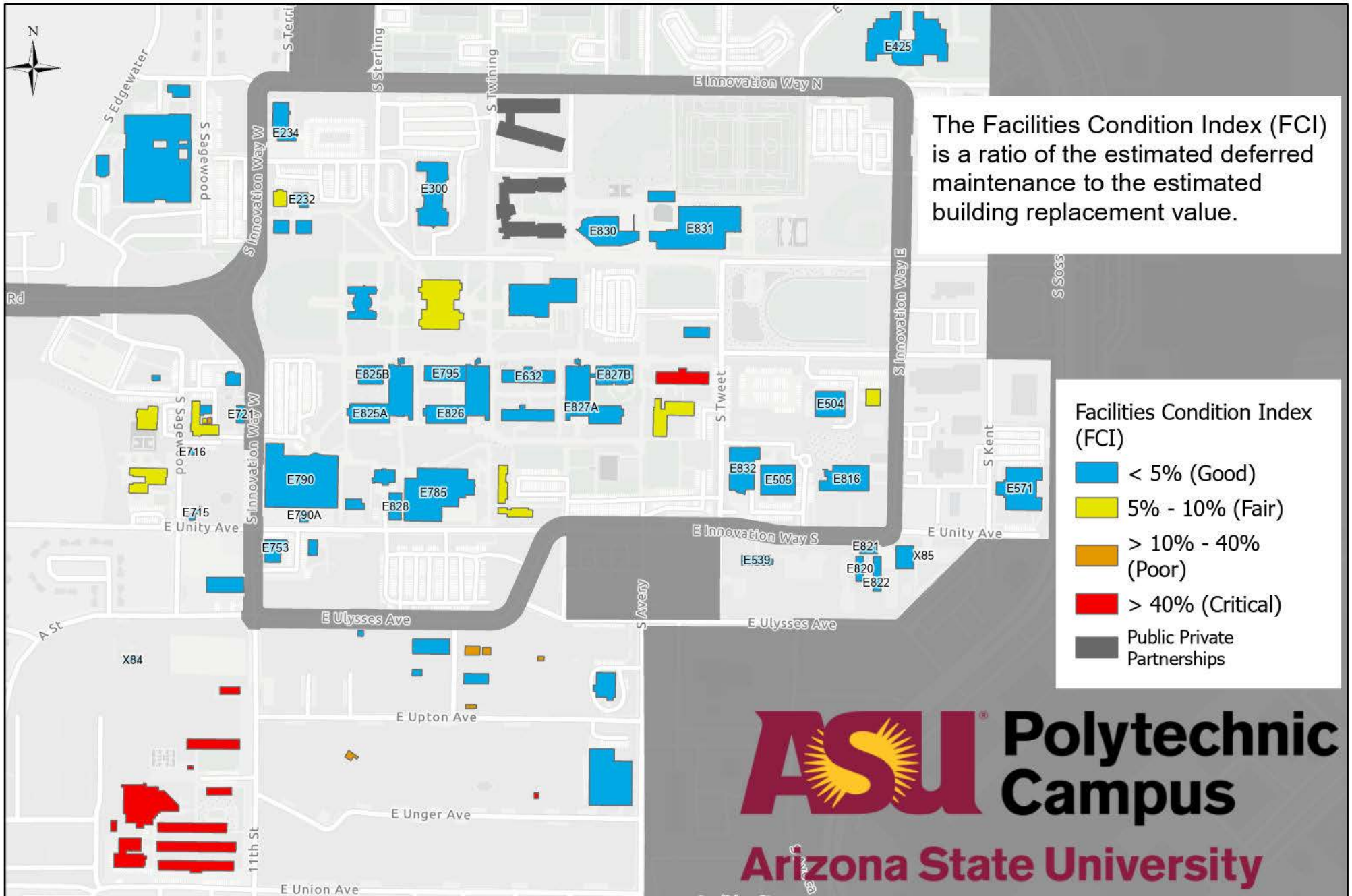
The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value.

Facilities Condition Index (FCI)

- < 5% (Good)
- 5% - 10% (Fair)
- >10% - 40% (Poor)
- > 40% (Critical)
- Public Private Partnerships



Arizona State University
 2026-2029 Capital Improvement Plan
Facilities Condition Index



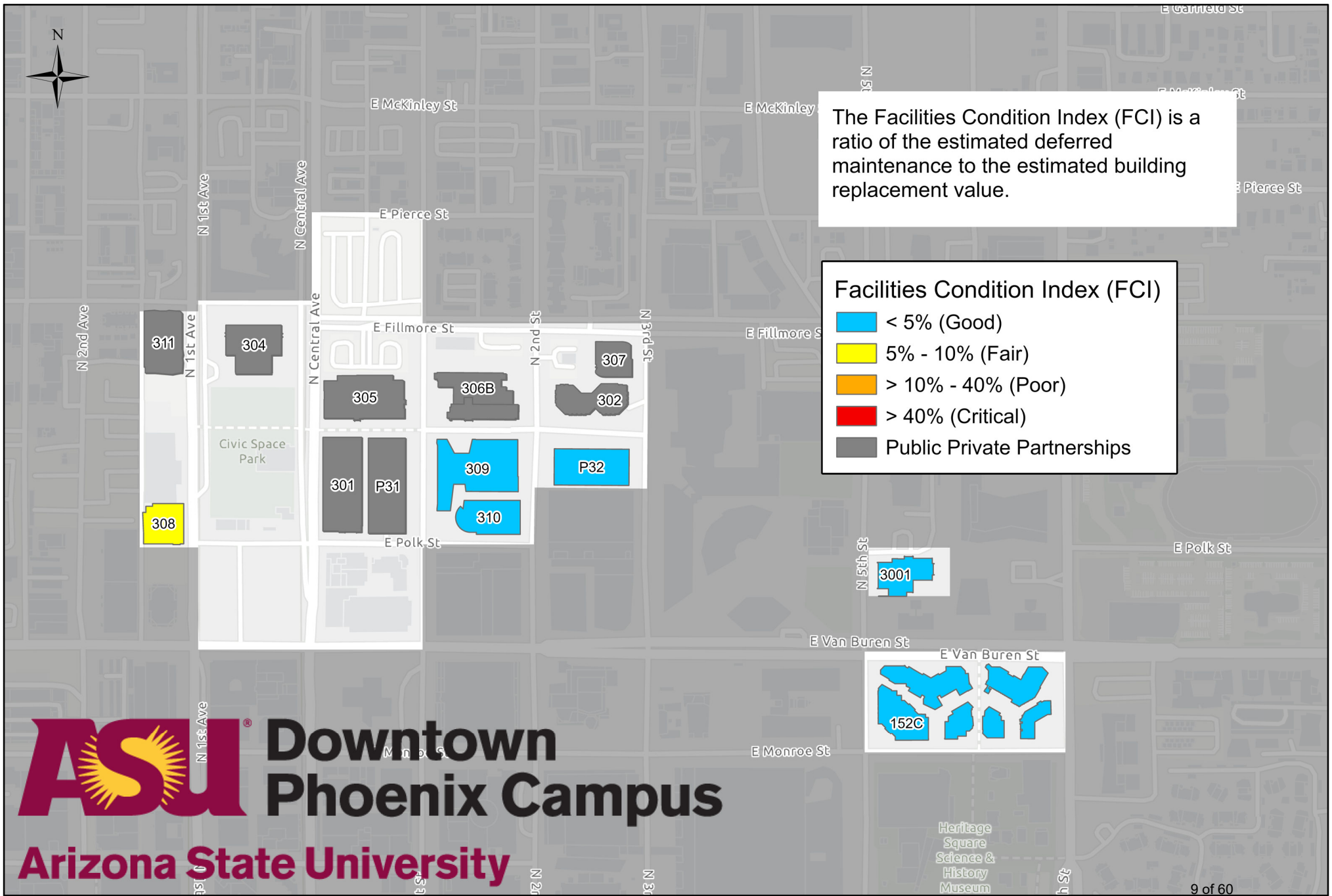
Arizona State University
 2026-2029 Capital Improvement Plan
Facilities Condition Index



The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value.

Facilities Condition Index (FCI)

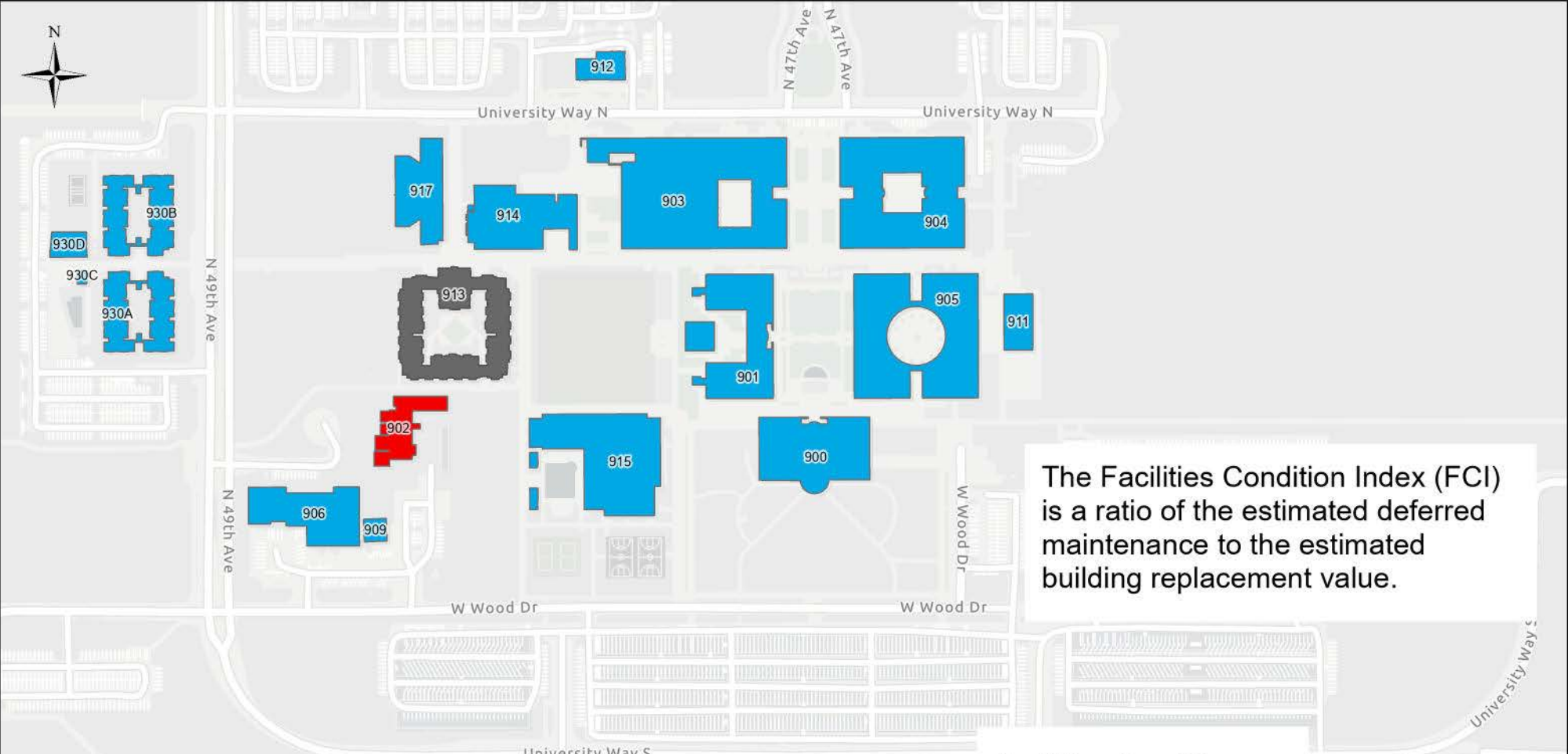
- < 5% (Good)
- 5% - 10% (Fair)
- > 10% - 40% (Poor)
- > 40% (Critical)
- Public Private Partnerships



ASU Downtown Phoenix Campus
 Arizona State University

Heritage Square Science & History Museum

Arizona State University
 2026-2029 Capital Improvement Plan
Facilities Condition Index



The Facilities Condition Index (FCI) is a ratio of the estimated deferred maintenance to the estimated building replacement value.

Facilities Condition Index (FCI)

- < 5% (Good)
- 5% - 10% (Fair)
- > 10% - 40% (Poor)
- > 40% (Critical)
- Public Private Partnerships

ASU West Valley Campus
 Arizona State University

Arizona State University
FY 2026–2029 Capital Improvement Plan

Building Inventory Report

Arizona State University
 FY 2026-2029 Capital Improvement Plan
Building Inventory Summary
June 2024

Category	Academic/Support Facilities (1)	Auxiliary Facilities (1)	Total
Number of Facilities (2)	227	155	382
GSF	13,476,703	13,072,107	26,548,810
Estimated Replacement Value	\$7,274,923,487	\$4,329,576,895	\$11,604,500,382
FY 2026 Building Renewal Request (3)	\$80,915,015	Not applicable	\$80,915,015

Notes:

- 1) Auxiliary enterprise facilities (essentially self-supporting entities), Related Entity and Partnership buildings do not qualify for state-appropriated Building Renewal Funding.
- 2) There are currently 22 facilities that contain both "Academic/Support" and "Auxiliary" space. For the purposes of the Building Inventory Summary, those facilities are counted in the "Number of Facilities" row, in either "Academic/Support" or "Auxiliary" columns, depending on which GSF is higher. In the "GSF" row, the GSF for those facilities was broken down into "Academic/Support" and "Auxiliary" and included in the appropriate total.
- 3) Building Renewal is computed each year following a standard formula that considers the building age, current replacement value, and renovation/renewal history. The computed figure is the basis of the University's FY 2026 Building Renewal Request.

Arizona State University
FY 2026-2029 Capital Improvement Plan
Building Inventory Report
June 2024

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2024 (c)	Calculated Building Renewal FY 2024 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
TEMPE CAMPUS BUILDINGS										
001	GRADY GAMMAGE MEMORIAL AUDITORIUM	HISTORIC	1964	1985	150,097	-	\$ 138,007,403	\$ 2,887,873	2023	\$ 2,268,157
002	INTERDISCIPLINARY A		1951	2009	28,332	-	10,750,488	89,984	2024	1,297,116
003	INTERDISCIPLINARY B		1951	1971		-	26,151,486	684,041	2023	-
004	SCHOOL OF HUMAN EVOLUTION AND SOCIAL CHANGE	HISTORIC	1914	1973	49,078	-	27,452,287	718,066	2023	306,886
005	SOCIAL SCIENCES BUILDING		1960	1976	87,673	-	38,025,554	974,737	2022	6,928,779
006A	HIRAM BRADFORD FARMER EDUCATION BUILDING		1962	1970	95,944	-	44,003,551	1,150,995	2024	112,400
006B	IRA D. PAYNE EDUCATION HALL		1970	1971	94,898	-	41,864,615	1,095,047	2024	161,238
006C	EDUCATION LECTURE HALL		1969	1974	7,481	-	2,692,346	71,832	2024	70,101
007	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING 10		1967	2003	51,742	-	24,191,473	278,420	2022	-
008	DANFORTH CHAPEL		1948		1,629	-	673,703	17,622	2020	55,834
009	DIXIE GAMMAGE HALL		1941	1953	23,549	-	8,434,081	220,609	2024	1,037,314
010	CHARLES TRUMBULL HAYDEN LIBRARY		1966	2020	344,899	-	148,005,255	387,135	-	7,675,878
011	UNIVERSITY CLUB	HISTORIC AE	1914	2007	5,104	7,657	6,513,328	24,531	2024	503,362
012	G. HOMER DURHAM HALL		1965	2022	142,601	-	65,721,943	103,145	2024	-
013	PSYCHOLOGY BUILDING		1973	2015	84,885	-	44,680,488	233,740	2023	6,568
014	HAYDEN HALL	AE	1951		-	30,934	17,040,738	-	(i)	17,040,738
014E	HAYDEN HALL EAST	AE	2002		-	32,294	14,856,164	-	2024	412,726
014W	HAYDEN HALL WEST	AE	2002		-	27,792	12,425,613	-	2020	-
015	CENTRAL PLANT TEMPE		1937	1970	46,753	-	21,738,216	568,604	2019	-
015B	PALM WALK OVERPASS		1964		2,416	-	7,819,233	204,527	-	26,043
016	COWDEN FAMILY RESOURCES		1951	1974	34,171	-	14,373,400	383,482	2019	4,541,460
017	CENTER FOR FAMILY STUDIES		1940	1958	9,703	-	4,391,086	114,857	2024	145,653
018	RESEARCH SUPPORT SERVICES 1		1976		14,968	-	4,699,587	120,468	2020	415,469
021	MURDOCK LECTURE HALL		1970	2011	25,139	-	9,162,652	67,107	2020	-
024A	STAUFFER COMMUNICATION ARTS A		1973	1987	47,366	-	21,734,070	432,056	2020	535,881
024B	STAUFFER COMMUNICATION ARTS B		1973	1996	36,294	-	16,322,474	247,628	2021	694,738
025	HEALTH SERVICE		1969	2012	36,904	-	15,392,562	104,681	2021	4,902
026A	IRISH HALL A (ACADEMIC OFFICES)		1940	1963	12,911	-	4,349,129	113,760	(i)	4,349,129
026B	IRISH HALL B (NORTHWEST)	AE	1940		-	11,742	3,556,039	-	2021	857,515
026C	IRISH HALL C (SOUTHWEST)	AE	1946		-	11,742	3,590,387	-	2021	644,822
027	LYCEUM THEATRE		1939		11,985	-	7,511,488	196,477	2023	412,223
028	MCCLINTOCK HALL	AE	1951	1954	8,436	40,672	17,067,699	76,691	2023	203,887

Arizona State University
FY 2026-2029 Capital Improvement Plan
Building Inventory Report
June 2024

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2024 (c)	Calculated Building Renewal FY 2024 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
TEMPE CAMPUS BUILDINGS, con't.										
031A	PSYCHOLOGY NORTH		1964	1988	65,907	-	33,539,270	649,189	2023	231,102
032	OLD MAIN	HISTORIC	1898	2001	45,017	-	23,181,726	291,053	2022	-
033	C. MATTHEWS HALL	HISTORIC	1918	1933	17,132	-	8,599,373	224,933	2023	1,920,989
034	A. J. MATTHEWS CENTER		1930	1961	74,180	-	33,805,644	884,250	2022	558,937
035	MEMORIAL UNION	AE	1955	1988	97,987	174,291	126,946,251	884,287	2020	2,095,671
036	SUN DEVIL HALL		1953	1975	59,959	-	28,926,341	756,622	2022	255,819
037	B. B. MOEUR BUILDING	HISTORIC	1939	1993	33,739	-	15,254,818	255,372	2021	-
038A	M. O. BEST HALL A-WING	AE	1956		-	18,835	11,237,260	-	2020	1,703,021
038B	M. O. BEST HALL B-WING	AE	1956		-	19,300	10,798,731	-	2021	1,685,521
038C	M. O. BEST HALL C-WING	AE	1965		-	48,188	25,823,518	-	2020	573,321
039	ASU BOOKSTORE	AE	1982	2006	-	45,224	17,185,790	-	2023	22,615
040	BUSINESS ADMINISTRATION BUILDING		1968	1991	131,797	-	58,563,073	1,041,642	2020	-
040C	BUSINESS ADMINISTRATION C-WING		1983	1985	121,440	-	56,082,644	1,173,557	2021	-
040D	ROBERT K. & SHARON DUPONT MCCORD HALL		2013		140,092	-	92,308,561	579,481	2024	63,231
041	BULLDOG HALL		1967	1980	84,189	-	41,365,430	973,791	2023	2,702,547
042	VIRGINIA G. PIPER WRITERS HOUSE	HISTORIC	1907	2008	4,314	-	1,867,849	16,611	2021	-
043	ARMSTRONG HALL		1968	2018	105,232	-	37,399,128	136,954	2023	-
044	DISCOVERY HALL		1948	1975	44,203	-	20,033,947	524,025	2024	15,000
045	STUDENT SERVICES BUILDING		1988	1989	118,966	-	50,103,026	943,587	2020	-
046	SUN DEVIL FITNESS COMPLEX TEMPE	AE	1989	2006	-	254,766	122,940,575	-	2019	-
047	DANIEL E. NOBLE SCIENCE AND ENGINEERING LIBRARY		1982	1991	101,262	-	44,275,891	787,521	2019	13,708,615
048	BONITA & J. RUSSELL NELSON FINE ARTS CENTER		1989		144,086	-	83,027,094	1,563,644	2019	2,471,788
049	WEST HALL		1935	1964	32,841	-	12,472,397	326,239	2021	558,503
051F	PALO VERDE EAST	AE	1964		-	106,440	52,070,389	-	2023	956,892
051G	PALO VERDE WEST	AE	1965		-	111,304	54,558,007	-	2023	951,393
053A	ENGINEERING CENTER A-WING		1957	2006	55,033	-	25,722,371	255,670	2019	8,860,313
053B	ENGINEERING CENTER B-WING		1957	1984	16,185	-	7,358,845	157,837	2019	1,650,229
053C	ENGINEERING CENTER C-WING		1957	1980	16,584	-	8,073,663	190,064	2019	1,617,493
053D	ENGINEERING CENTER D-WING		1957	2008	16,360	-	8,656,570	76,986	2019	2,708,396
053E	ENGINEERING CENTER E-WING		1957	1976	15,981	-	7,516,551	192,677	2019	2,315,276
053F	ENGINEERING CENTER F-WING		1957	2006	16,897	-	7,719,309	76,727	2019	2,903,044
053G	ENGINEERING CENTER G-WING		1965	2006	78,268	-	37,606,748	373,796	2024	2,501,246
054	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING II		2006		71,248	-	52,202,368	518,871	2023	394,986

Arizona State University
 FY 2026-2029 Capital Improvement Plan
Building Inventory Report
June 2024

Facility Number (a)	Facility Description	Notes	Original Construction Date	Adjusted Construction Date (b)	Academic/Support GSF	Auxiliary GSF	Estimated Replacement Value FY 2024 (c)	Calculated Building Renewal FY 2024 (d) (f)	Fiscal Year Building Inspected	Estimated Deferred Maintenance (e)
TEMPE CAMPUS BUILDINGS, con't.										
054A	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BLDG II SUPPORT		2006		5,850	-	3,763,684	37,410	2021	174,222
055	JOHN W. SCHWADA BUILDING		1979	1983	126,985	-	62,780,147	1,379,391	2023	3,628,542
056A	LIFE SCIENCES CENTER A-WING		1959	1961	87,142	-	43,120,371	1,127,894	2024	12,857,161
056B	LIFE SCIENCES CENTER-B-WING ANIMAL CARE		1962	2008	8,982	-	3,737,259	33,237	2024	-
056C	LIFE SCIENCES CENTER C-WING		1972	2010	117,562	-	61,703,830	484,194	2024	2,146,489
056D	LIFE SCIENCES CENTER D-WING		1989		5,166	-	2,515,153	47,368	2023	194,704
056E	LIFE SCIENCES CENTER E-WING		1993	1994	204,349	-	108,235,441	1,755,282	2023	2,906,171
057A	CHARLES WEXLER HALL		1967	1972	98,035	-	46,787,628	1,223,818	2024	646,444
057B	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER B		1960	1996	48,577	-	26,799,943	406,581	2024	4,741,476
057C	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER C		1960	1996	55,816	-	30,772,488	466,849	2024	323,222
057D	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER D		1965	2009	66,189	-	37,438,298	313,366	2024	-
057E	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER E		1982	2023	24,376	-	12,951,258	13,551	2024	-
057F	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER F		1976	1982	179,449	-	97,230,194	2,187,184	2024	511,955
057G	GEORGE M. BATEMAN CHEMICAL STORAGE BUILDING G		1979	1980	7,736	-	2,651,915	62,429	2019	387,111
057H	GEORGE M. BATEMAN PHYSICAL SCIENCES CENTER H		1991		131,710	-	70,682,474	1,257,206	2019	3,324,684
059	MOUNTAIN AMERICA CREDIT UNION STADIUM		1958	2018	385,715	385,714	539,836,053	988,431	2011	-
059B	ED & NADINE CARSON STUDENT ATHLETE CENTER		1989	1991	165,078	1,988	75,665,604	1,329,824	2019	-
059D	SUN DEVIL STADIUM SUITES	AE	1989		-	56,466	23,288,404	-	2020	153,871
059K	BUTTERFIELD KENT FURST STUDENT ATHLETE FACILITY	AE	2018		-	136,514	77,331,691	-	-	-
060	THE ANNEX	AE	1950		-	8,685	3,079,161	-	-	-
063	ENGINEERING RESEARCH CENTER		1983	2001	151,637	-	83,364,288	1,046,663	2022	-
065	LATTIE F. COOR HALL		2004		282,946	-	133,831,862	1,470,261	2024	33,126
066	PACKARD BASEBALL STADIUM	AE	1974	1983	-	51,999	11,120,193	-	2024	5,080
069	DESERT FINANCIAL ARENA		1974	1977	230,259	-	97,163,158	2,439,824	2018	-
071	MONA PLUMMER AQUATICS COMPLEX		1981	1995	24,345	-	8,916,886	139,943	2020	237,817
072	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING V		1964	1999	49,662	-	24,568,233	334,167	2020	1,888,699
075	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING 4		2012		327,256	-	272,144,404	1,850,795	2018	68,524

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TEMPE CAMPUS BUILDINGS, con't.										
077	URBAN SYSTEMS ENGINEERING		1968	1972	48,198	-	20,903,333	546,766	2020	6,963,510
079	ROB & MELANI WALTON CENTER FOR PLANETARY HEALTH		2022		287,734	-	205,642,863	322,738	2024	-
084	MUSIC BUILDING		1971	1985	179,167	-	82,103,292	1,718,052	2021	7,953,421
085	BARRY M. GOLDWATER CENTER FOR SCIENCE & ENGINEERING		1992		219,608	-	123,239,208	2,127,544	2023	1,572,511
086	L. S. NEEB HALL		1970		9,309	-	3,523,208	92,156	2020	806,888
087	ART BUILDING		1970		73,653	-	37,933,386	992,218	2020	6,752,352
088	DESIGN SOUTH		1970		63,171	-	33,620,018	879,394	2020	16,731,980
094	ART WAREHOUSE		1979	1981	13,057	-	6,856,490	157,823	2020	3,105,296
096	WHITEMAN TENNIS CENTER	AE	1976		-	6,705	1,478,896	-	2020	98,400
096A	ROBSON FAMILY PLAYER FACILITY	AE	1999		-	9,932	2,837,531	-	2015	15,508
097	BAND BLDG., TOILETS & STORAGE		1975		3,877	-	1,401,736	36,665	2020	178,554
098	SUN ANGEL STADIUM		1976	1985	28,874	5,485	13,606,734	239,274	2024	102,182
103	MANZY CAFE	AE	2002		-	2,528	917,863	-	2021	60,348
104A	BIODESIGN INSTITUTE BLDG A		2005		183,460	-	180,695,674	1,890,573	2023	-
104B	BIODESIGN INSTITUTE BLDG B		2006		179,559	-	170,636,590	1,696,061	2023	83,336
104C	BIODESIGN INSTITUTE BLDG C		2018		191,035	-	163,278,952	597,921	-	-
108	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING I		2006		193,294	-	122,987,633	1,222,449	2022	-
127	DESIGN NORTH		1989		111,635	-	56,510,867	1,064,266	2020	468,010
128	FACILITIES MANAGEMENT MATERIALS AND EQUIPMENT YARD	AE	1988		-	7,837	2,563,214	-	2021	213,898
128D	HOBBS HOUSE	AE	1994		-	2,646	1,020,211	-	2024	-
128G	GOLF PERFORMANCE CENTER	AE	2009		-	1,847	882,902	-	(i)	882,902
131	MATERIALS SERVICE BUILDING		1960	2006	27,992	-	9,567,153	95,094	2023	33,446
134	SUN DEVIL STADIUM-NORTH LOCKER BUILDING	AE	1988		-	11,680	4,852,830	-	2022	32,024
134A	SDS ICE PRODUCTION	AE	2017		-	1,591	492,051	-	2022	-
136	CREATIVITY COMMONS		1992	1994	131,193	1,325	60,892,490	977,635	2023	-
137	CENTRAL PLANT SOUTH	AE	1990		-	15,886	28,696,671	-	2023	40,138
138	SONORA ANNEX		1990		1,602	1,601	1,257,126	11,512	2023	6,407
139	SONORA CENTER	AE	1990	1991	-	127,331	44,717,832	-	2018	442,216
140	ENGINEERING CENTER ANNEX		1990		7,761	-	2,789,661	51,078	2023	156,255

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TEMPE CAMPUS BUILDINGS, con't.										
141A	THE HARRINGTON-BIRCHETT HOUSE	HISTORIC	1895	1994	1,510	-	859,398	13,937	2021	354,090
141D	WEST GARAGE	HISTORIC	1895	1973	533	-	210,121	5,496	2024	71,425
142	UNIVERSITY TOWERS	AE	1987		-	182,447	61,175,238	-	2023	1,880,873
143	J.J. ROSS & W. C. BLAKLEY HALL		1993	2007	67,299	-	27,901,150	262,730	2023	16,696
150	UNIVERSITY SERVICES BUILDING		2003		148,101	-	54,660,808	629,092	2024	37,026
151	SAN PABLO RESIDENCE HALL	AE	2002		-	77,484	33,176,256	-	2023	5,292
151A	SAN PABLO RESIDENCE HALL (CLASSROOM)		2002	2007	2,466	-	1,195,361	11,256	2023	358,229
153	ALBERTA B. FARRINGTON SOFTBALL STADIUM	AE	1999		-	40,531	11,198,316	-	2021	-
153A	BETSY & KENT BRO SOFTBALL HITTING FACILITY	AE	2020		-	3,222	1,238,739	-	-	-
154	SOCCER & LACROSSE STADIUM	AE	1999		-	20,804	5,125,347	-	2021	131,483
156	WRESTLING TRAINING FACILITY	AE	2006		-	9,666	3,690,517	-	2021	247,707
157A	ADELPHI COMMONS (EAST)	AE	2002		-	14,758	7,217,869	-	2022	132,257
157B	ADELPHI COMMONS (NORTHEAST)	AE	2002		-	12,316	5,999,339	-	2022	83,360
157C	ADELPHI COMMONS (NORTHWEST)	AE	2002		-	21,557	10,558,617	-	2022	125,753
157D	ADELPHI COMMONS (SOUTHWEST)	AE	2002		-	18,976	9,277,433	-	2022	189,745
157E	ADELPHI COMMONS (SOUTH)	AE	2002		-	14,779	7,229,056	-	2022	97,806
157F	ADELPHI COMMONS (MAIL FACILITY)	AE	2002		-	6,655	2,937,003	-	2022	57,355
158	SUN DEVIL SPORTS PERFORMANCE	AE	2001		-	24,048	8,919,054	-	2017	261,734
159A	ADELPHI II COMMONS EAST	AE	2005		-	33,163	15,251,218	-	2024	528,645
159B	ADELPHI II COMMONS WEST	AE	2005		-	33,171	15,256,009	-	2024	341,864
159C	ADELPHI II COMMONS COMMUNITY CENTER	AE	2005		-	4,864	2,461,883	-	2024	35,869
166	WOMEN'S GYMNASTICS TRAINING FACILITY	AE	2006		-	10,733	4,442,589	-	2021	3,406
168	ASU POLICE		2008		43,681	-	24,283,121	215,958	2024	564,313
169	STUDENT PAVILION		2018		84,218	-	53,027,445	194,184	2022	-
174	WEATHERUP CENTER	AE	2009		-	51,290	23,081,624	-	2023	734,310
175	VERDE DICKEY DOME	AE	2009		-	105,505	3,669,036	-	2021	-
176	GROUND MAINTENANCE FACILITY		2012		2,862	-	1,082,564	7,362	2023	-
178	COLLEGE AVENUE COMMONS		2014		98,971	49,858	92,000,682	352,063	2024	-
180A	UNIVERSITY CENTER BLDG. A		1986	1992	45,214	-	16,786,393	289,792	2023	299,919
180B	UNIVERSITY CENTER BLDG. B		1987		65,994	4,838	28,216,482	522,609	2023	1,622,101
180C	UNIVERSITY CENTER BLDG. C		1987		71,666	-	30,411,745	604,562	2023	13,881
181	NORTHERN CHILLER PLANT		2017		10,183	-	10,259,869	42,939	2023	713,313
182	GLV COMMUNITY CENTER		2019		33,146	-	16,262,023	51,044	-	-

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TEMPE CAMPUS BUILDINGS, con't.										
183	RECREATION AND SPORTS FIELDS RESTROOM	AE	2021		-	924	714,710	-	-	-
184	RECREATION STORAGE BUILDING	AE	2021		-	800	190,958	-	-	-
185	MULLETT ARENA	AE	2023		-	182,826	117,384,456	-	-	-
185A	LOCKER ANNEX	AE	2023		-	14,400	19,148,540	-	-	-
186A	BRIX APARTMENTS A	AE	1981		-	8,844	3,194,745	-	-	-
186B	BRIX APARTMENTS B	AE	1981		-	8,844	3,194,745	-	-	-
188	UNIVERSITY GATEWAY BUILDING		2024		114,403	15,790	88,000,000	40,453	-	-
751	TYLER MALL CANTINA	AE	1987		-	568	271,322	-	2020	58,768
P01	APACHE BLVD. PARKING STRUCTURE (APACHE & COLLEGE)	AE	1986		-	433,918	52,938,830	-	-	-
P02	TYLER STREET PARKING STRUCTURE (McALLISTER & TYLER)	AE	1987		-	237,238	26,338,470	-	-	-
P03	MYRTLE AVENUE PARKING STRUCTURE	AE	1987		-	157,113	15,301,754	-	-	-
P04	RURAL ROAD PARKING STRUCTURE (RURAL ROAD)	AE	1989		-	711,604	90,725,556	-	-	-
P05	STADIUM PARKING STRUCTURE (VETERANS WAY)	AE	1989		-	445,744	64,125,197	-	-	-
P06	UNIVERSITY TOWERS PARKING STRUCTURE (TOWERS)	AE	1987		-	105,250	10,251,053	-	-	-
P07	PACKARD DRIVE PARKING STRUCTURE	AE	2004		-	557,217	58,550,720	-	-	-
P08	NOVUS PLACE PARKING STRUCTURE	AE	2021		-	655,234	55,831,709	-	-	-
P09	MILL AVENUE PARKING STRUCTURE	AE	2024		-	400,388	41,830,946	-	-	-
X86	ZERO WASTE OFFICE		2018		2,168	-	768,900	2,816	2022	-
X96	UNIVERSITY DRIVE PEDESTRIAN BRIDGE		2023		4,333	-	13,760,088	14,397	-	-
TOTAL FOR TEMPE CAMPUS BUILDINGS						8,762,547	6,456,308	\$ 6,639,393,133	\$ 63,799,071	\$ 194,030,864
OFF CAMPUS BUILDINGS										
130	COMMUNITY SERVICES BUILDING		1963		109,332	-	48,692,060	1,273,632	2020	1,845,148
146	COMMUNITY SERVICES STORAGE BUILDING NO. 2		1994		2,750	-	1,233,110	19,998	2019	5,055
179	CENTERPOINT BLDG. A		1989	1994	98,300	-	42,771,676	693,639	2021	321,679
504A	KERR CULTURAL CENTER A - OFFICES	HISTORIC AE	1948	1978	-	2,607	1,325,960	-	2020	245,288
504B	KERR CULTURAL CENTER B - STUDIO	HISTORIC AE	1959	1994	-	6,391	3,115,428	-	2020	436,714
505	TONTOZONA - UNITS C,D,E,F	AE	1952	1962	-	2,187	756,506	-	2022	84,919
506	TONTOZONA - DINING HALL	AE	1969	1975	-	4,641	2,035,031	-	2022	31,921
507	TONTOZONA - EXECUTIVE LODGE	AE	1961		-	1,691	437,831	-	2022	18,981
508	TONTOZONA - HILLTOP DORMITORY	AE	1962	1981	-	3,269	1,075,456	-	2022	251,286
509	TONTOZONA - SPARKYS DEN	AE	1967		-	1,135	352,740	-	2017	67,949

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OFF CAMPUS BUILDINGS, con't.											
510	TONTOZONA - WORKSHOP	AE	1951		-	2,042	729,210	-	2022	90,987	
511	TONTOZONA - SUN DEVIL LODGE	AE	1972		-	1,340	456,196	-	2022	120,080	
512	TONTOZONA - PUMP HOUSE	AE	1952		-	832	395,523	-	2022	5,710	
513	TONTOZONA - VALVE HOUSE	AE	1981		-	36	16,179	-	2022	12,725	
521	TONTOZONA - SUN ANGEL LODGE	AE	1989		-	966	249,447	-	2022	27,436	
522	TONTOZONA - CARETAKERS CABIN	AE	2004		-	1,624	431,665	-	2022	4,566	
523	TONTOZONA - CREEKSIDE CABIN	AE	2004		-	2,184	594,279	-	2021	19,991	
524	TONTOZONA - LITTLE CREEK LODGE	AE	2004		-	3,200	868,689	-	2022	10,664	
525	TONTOZONA - TALL PINES LODGE	AE	2004		-	3,348	940,574	-	2021	14,333	
539	COMMUNITY SERVICES STORAGE BLDG. NO. 3		1989		3,182	-	1,091,526	20,557	2019	2,836	
544	ALAMEDA BUILDING		1979	2014	126,437	-	44,818,560	257,909	2020	1,492,804	
545	HAVASU - LAKE HAVASU HALL	AE	1990	2014	-	9,167	2,572,416	-	2022	-	
545A	HAVASU - LAKE HAVASU HALL (2-STORY)	AE	1992	2016	-	14,592	3,083,083	-	2022	-	
547	THUNDERBIRDS GOLF COMPLEX	AE	2019		-	6,622	11,422,198	-	-	-	
551	HEALTH FUTURES CENTER		2021		152,620	-	99,622,452	208,465	-	-	
580	88-180 KAI AVE.; CAPTAIN COOK; HI; 96704		2004		1,236	-	512,580	5,631	-	-	
581	ASU CALIFORNIA CENTER GRAND		1990		184,039	120,261	28,051,163	310,629	-	-	
668	COMMUNITY SERVICES CENTER-MAINTENANCE BUILDING		1963		949	-	297,276	7,776	2019	58,511	
TOTAL FOR OFF CAMPUS BUILDINGS						678,845	188,135 \$	297,948,813 \$	2,798,235	\$	5,169,583
WEST CAMPUS BUILDINGS											
900	FLETCHER LIBRARY		1988	1989	107,148	-	45,295,911	853,055	2019	-	
901	SANDS CLASSROOM & LECTURE HALL		1989	2003	85,453	-	40,442,358	465,452	2019	-	
902	CENTRAL PLANT WEST		1988	2003	21,989	-	10,773,178	123,989	2024	8,090,060	
903	UNIVERSITY CENTER BUILDING	AE	1991		70,621	85,929	69,913,419	560,965	2022	230,464	
904	FACULTY OFFICE/ADMINISTRATION BUILDING		1991		159,547	-	67,034,984	1,192,329	2022	1,683,980	
905	CLASSROOM/LAB/COMPUTER CLASSROOM		1991	2002	197,854	-	106,460,853	1,280,954	2024	1,582,119	
906	CENTRAL SERVICES COMPLEX		1990		25,627	-	9,381,245	171,769	2024	401,393	
909	STORAGE		1996		2,500	-	850,734	12,906	2022	-	
911	LECTURE HALL		2003		9,071	-	3,112,631	35,823	2019	-	
912	NORTH SERVICES BUILDING		2001		5,963	-	2,162,303	27,148	2024	80,000	
914	VERDE DINING PAVILION	AE	2013		-	28,862	19,069,156	-	2019	11,861	
915	SUN DEVIL FITNESS COMPLEX WEST	AE	2013		-	77,844	46,122,628	-	2019	21,595	
916	SOUTH FIELDS' RESTROOMS	AE	2013		-	1,022	604,294	-	2019	-	
917	HERBERGER YOUNG SCHOLARS ACADEMY		2018		24,950	-	12,357,487	45,253	-	-	

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WEST CAMPUS BUILDINGS, con't										
930A	LAS CASAS - A WING (SE)	AE	2004		-	54,765	21,333,276	-	2019	-
930B	LAS CASAS - B WING (NE)	AE	2004		-	54,746	21,339,598	-	2024	-
930C	LAS CASAS - POOL	AE	2004		-	213	106,846	-	2024	-
930D	LAS CASAS COMMUNITY CENTER	AE	2004		-	4,341	1,718,009	-	2024	-
TOTAL FOR WEST CAMPUS BUILDINGS					710,723	307,722	\$ 478,078,910	\$ 4,769,643		\$ 12,101,473
POLYTECHNIC CAMPUS BUILDINGS										
E001	ADMINISTRATION BUILDING		1942	1960	10,146	-	3,720,325	97,312	2021	43,362
E004	ACADEMIC CENTER		1992		54,234	-	20,112,265	347,209	2024	1,840,482
E011	FACILITIES MANAGEMENT 15		1941	1943	4,964	-	1,377,040	36,019	2024	31,770
E101	FACILITY SERVICES	AE	1982	2001	-	10,614	3,925,758	-	2021	328,076
E102	FACILITIES MANAGEMENT 8		1957	1959	1,049	-	340,517	8,907	2021	9,287
E104	WMS CAMPUS BOYS & GIRLS CLUB		1975		7,403	-	2,747,036	71,854	2021	196,454
E1069	BEE LAB		1985	2006	4,286	-	2,188,980	21,758	2022	15,715
E1070	FIELD LAB		1987	1987	3,000	-	1,542,984	30,673	2022	11,707
E1201	RESTROOMS AT L813		1987	1987	398	-	165,077	3,282	(i)	165,077
E1244	FACILITIES MANAGEMENT 14		1941		708	-	228,032	5,965	2019	48,011
E230	QUAD 4		1990	1999	2,871	-	1,008,315	13,715	2021	27,549
E231	QUAD 1		1990	1990	2,871	-	1,024,469	18,758	2021	13,297
E232	QUAD 3		1990	1990	2,697	-	986,300	18,059	2021	6,488
E233	QUAD 2		1990	1990	2,744	-	974,442	17,842	2024	67,032
E234	ALTITUDE CHAMBER BUILDING		1966		9,828	-	4,407,946	115,298	2024	43,289
E237	CREATIVITY HALL		1972	2000	89,336	-	39,514,285	516,785	2024	1,136,695
E239	CREATIVITY HALL SERVICES		1987		1,905	1,601	1,425,551	15,398	2024	48,035
E241	CREATIVITY HALL ADMINISTRATION		1989		3,609	-	1,294,328	24,376	2024	30,833
E300	STUDENT UNION ANNEX		1944	1986	18,029	5,575	9,405,989	146,579	2021	-
E425	SIMULATOR BUILDING		1978		91,348	-	46,090,478	1,133,247	2024	344,729
E504	CEDAR HALL		1984	1997	11,556	-	5,317,504	77,890	2024	37,549
E505	SACATON HALL		1975	1982	16,830	-	7,769,818	174,781	2024	6,304
E508	RINCON BUILDING		1988	1997	3,469	-	1,522,774	22,305	2024	80,034
E539	TECHNOLOGY INNOVATION LABS		1971	1995	4,598	-	2,190,296	34,375	2024	4,718
E571	CLASSROOM BUILDING		1958		24,827	-	11,065,210	289,431	2024	-
E632	SUTTON HALL		1959	2003	30,608	-	12,259,083	141,090	2024	41,798

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POLYTECHNIC CAMPUS BUILDINGS, con't.										
E633	BELL HALL	AE	1972	1973	-	16,275	7,706,962	-	2022	428,721
E640	WANNER HALL		1968	2003	30,042	-	12,053,326	138,722	2019	425,692
E643	DEAN HALL	AE	1972		-	11,791	6,424,413	-	2022	609,546
E670	PALO BLANCO HALL	AE	1985		-	34,672	11,393,414	-	2022	636,422
E672	TAYLOR HALL		1958	1998	28,058	-	11,224,580	158,544	(i)	11,224,580
E710	POLYTECHNIC POLICE DEPARTMENT SUPPORT 2		1985		1,597	-	576,352	12,060	2019	15,364
E711	IRONWOOD BUILDING		1986	1997	3,148	-	1,144,905	16,770	2019	22,959
E712	POLYTECHNIC POLICE DEPARTMENT		1952	1985	7,144	-	2,749,018	57,525	2019	170,742
E715	WATER TOWER PUMP BLDG.	HISTORIC	1942		1,762	-	428,506	11,208	-	-
E716	WATER TOWER MAINTENANCE BLDG.		1942		320	-	84,397	2,208	-	-
E719	POLYTECHNIC POLICE DEPARTMENT SUPPORT 3		1983	1985	303	-	161,312	3,376	2019	14,544
E720	POLYTECHNIC POLICE DEPARTMENT SUPPORT 4		1983	1985	271	-	92,028	1,926	2021	12,058
E721	COMMUNICATIONS		1989	2000	2,141	-	1,047,668	13,702	2021	5,775
E726	FACILITIES MANAGEMENT 3	HISTORIC	1942	1942	8,961	-	3,480,414	91,037	2023	98,962
E757	FACILITIES MANAGEMENT 1		1983		5,734	-	1,769,938	38,889	2021	31,190
E761	FACILITIES MANAGEMENT 7		1974	1974	3,027	-	991,789	26,461	2023	18,101
E768	FACILITIES MANAGEMENT 4		1941		8,961	-	2,972,513	77,752	2023	106,774
E770	FACILITIES MANAGEMENT 9		1990		721	-	221,446	4,055	2024	61,810
E771	FACILITIES MANAGEMENT 10		1984		802	-	253,007	5,427	2024	7,530
E773	FACILITIES MANAGEMENT 11		1978		157	-	50,796	1,249	2024	8,431
E783	FACILITIES MANAGEMENT 17		2006		450	-	196,018	1,948	2023	33,617
E785	AGRIBUSINESS CENTER		1976	2004	46,043	-	21,022,960	230,956	2024	86,638
E786	ENGINEERING STUDIO		1976	1976	4,418	-	2,361,098	60,524	2023	46,877
E787	FACILITIES MANAGEMENT 5		1983		2,065	-	676,318	14,860	2023	68,227
E788	FACILITIES MANAGEMENT 2		1986		7,500	-	2,787,701	56,876	2024	30,000
E789	ECET RESEARCH		1984		492	-	170,913	3,666	2024	3,017
E790	TECHNOLOGY CENTER		1975	2005	69,844	-	32,766,650	342,829	2024	65,772
E790A	CHILLED WATER PLANT 2		1998		1,675	-	785,454	11,094	2023	8,147
E795	ARAVAIPA AUDITORIUM		1975	2010	11,360	-	6,645,671	52,149	2024	7,584
E800A	WILLIAMS COMMUNITY SCHOOL - BLDG A		1952		11,517	-	3,934,501	102,914	(i)	3,934,501
E800B	WILLIAMS COMMUNITY SCHOOL - BLDG B		1952		12,185	-	5,001,337	130,819	(i)	5,001,337
E800C	WILLIAMS COMMUNITY SCHOOL - BLDG C		1955		10,301	-	4,211,134	110,150	(i)	4,211,134
E800D	WILLIAMS COMMUNITY SCHOOL - BLDG D		1961		7,863	-	3,059,779	80,034	(i)	3,059,779
E800E	WILLIAMS COMMUNITY SCHOOL - BLDG E		1957		10,247	-	4,280,397	111,962	2023	4,280,397

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POLYTECHNIC CAMPUS BUILDINGS, con't.												
E800J	WILLIAMS COMMUNITY SCHOOL - BLDG J		1980		2,557	-	1,083,475	25,506	(i)	1,083,475		
E800L	WILLIAMS COMMUNITY SCHOOL - BLDG L		1973		2,026	-	648,633	16,966	(i)	648,633		
E800M	WILLIAMS COMMUNITY SCHOOL - BLDG M		1987		240	-	74,214	1,475	(i)	74,214		
E800R	POLYTECHNIC CENTRAL RECEIVING		1987		26,683	-	9,455,117	187,960	2024	5,386,036		
E800T	WILLIAMS COMMUNITY SCHOOL - BLDG T		1987		1,006	-	426,415	8,477	(i)	426,415		
E810	GREENHOUSE		2003		6,461	-	3,287,124	37,832	2024	126,588		
E811	UNIVERSITY LIBRARY ARCHIVES		2003	2017	40,723	-	21,490,281	89,939	2023	609,395		
E812	STUDENT UNION	AE	2004		-	32,649	12,868,802	-	2024	90,000		
E816	INTERDISCIPLINARY SCIENCE AND TECHNOLOGY BUILDING III		2006		47,276	-	31,282,183	310,933	2021	22,432		
E819	PRO SHOP	AE	2005		-	1,577	563,606	-	(i)	563,606		
E820	TEACHING GREENHOUSE		2006		3,088	-	1,731,556	17,211	2021	3,131		
E821	HEADHOUSE		2006		2,201	-	811,582	8,067	2021	8,815		
E822	RESEARCH GREENHOUSE		2006		4,314	-	2,355,697	23,415	2021	3,887		
E823	BEE LAB ANNEX		2006		3,000	-	1,327,115	13,191	2023	168,755		
E824	BEE LAB APIARY		2006		1,590	-	859,067	8,539	2023	367		
E825A	PERALTA HALL		2009		88,456	-	45,360,852	379,679	2023	244,279		
E825B	PICACHO HALL		2009		13,910	-	5,328,752	44,603	2023	10,938		
E826	SANTAN HALL		2009		86,803	-	42,959,963	359,583	2023	-		
E827A	SANTA CATALINA HALL		2009		80,405	-	35,568,499	297,715	2023	250,529		
E827B	APPLIED ARTS PAVILION		2009		17,112	-	7,822,723	65,478	2023	20,834		
E830	CITRUS DINING PAVILION	AE	2013		-	24,867	19,264,157	-	2019	14,699		
E831	SUN DEVIL FITNESS COMPLEX POLYTECHNIC	AE	2013		-	72,127	47,004,059	-	2019	21,362		
E832	ASU PREP ACADEMY - POLYTECHNIC STEM HIGH SCHOOL		2019		33,949	-	11,216,006	35,205	-	-		
E835	POLYTECHNIC MATERIALS STORAGE FACILITY AND UTILITY YARD		2024	1905	155	-	165,606	4,332	-	-		
E9551	WCH STORAGE		1950		3,635	-	1,528,979	39,993	2018	191,520		
X84	CBBG LABORATORY		2018		1,500	-	679,649	2,489	2023	-		
X85	MICRO-GRID TEST BED MODULAR	AE	2018		275	-	176,952	648	-	-		
E900N	NORTH DESERT VILLAGE (g)	AE	1950			160,585	41,944,428			-		
E900S	SOUTH DESERT VILLAGE (g)	AE	1950			522,339	124,421,397			-		
E900W	WEST DESERT VILLAGE (g)	AE	1950			84,910	22,137,589			-		
TOTAL FOR POLYTECHNIC CAMPUS BUILDINGS					1,169,788	979,582	\$	829,175,996	\$	7,333,832	\$	49,284,430

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DOWNTOWN CAMPUS BUILDINGS										
152A	MERCADO A		1989	1995	30,612	-	13,800,669	216,589	2024	72,869
152B	MERCADO B	AE	1989	2003	5,383	19,090	9,533,308	24,133	2024	39,320
152C	MERCADO C		1989		62,287	-	29,206,114	550,037	2024	218,142
152D	MERCADO D		1989		9,076	-	3,387,205	63,791	2024	28,466
152E	MERCADO E		1989		6,671	-	3,221,052	60,662	2024	25,670
152F	MERCADO F		1989		12,474	-	5,525,133	104,055	2024	20,755
3001	ARIZONA BIOMEDICAL COLLABORATIVE	Partial Sq. Ft.	2008		86,706	-	20,554,557	182,799	-	-
308	SUN DEVIL FITNESS COMPLEX DOWNTOWN	AE	2014		15,761	63,045	39,764,897	45,765	2024	3,401,704
309	BEUS CENTER FOR LAW AND SOCIETY		2016		280,859	81,282	157,111,276	573,689	2024	394,367
546	GRANT STREET STUDIOS		1917	1992	45,795	-	21,688,171	374,414	2024	393,887
579	624 HOUSE		1901		1,684	-	642,452	16,805	-	260,641
579A	624 GARAGE		1901		150	-	57,225	1,497	-	32,580
P32	TAYLOR STREET PARKING STRUCTURE	AE	2006		-	293,734	26,563,350	-	-	-
TOTAL FOR DOWNTOWN CAMPUS BUILDINGS					557,458	457,151	\$ 331,055,410	\$ 2,214,235		\$ 4,888,402
RELATED ENTITY BUILDINGS										
135	COMBINED HEAT AND POWER FACILITY	AE	2007		-	73,352	109,861,111	-	2019	36,117
160A	MOHAVE HALL	AE	2006		1,641	73,041	39,615,187	-	2020	1,115,116
160B	ARROYO HALL	AE	2006		-	48,436	25,084,324	-	2020	547,710
160C	JOJOBA HALL	AE	2006		-	42,875	27,733,025	-	2024	620,673
160D	CHUPAROSA HALL	AE	2006		-	56,669	28,915,421	-	2024	392,532
160E	ACACIA HALL	AE	2006		-	43,018	22,087,543	-	2024	166,606
163A	MESQUITE HALL	AE	2008		-	63,348	37,693,192	-	2024	-
163B	VERBENA HALL	AE	2008		-	127,416	62,176,014	-	2024	8,019,983
163C	ACOURTIA HALL	AE	2008		-	138,731	83,118,321	-	2024	-
310	F. FRANCIS AND DIONNE NAJAFI THUNDERBIRD GLOBAL HEADQUARTERS BUILDING		2022		121,829	-	71,099,846	-	2023	-
575	MACROTECHNOLOGY WORKS	AE	1998	2003	-	261,188	177,345,331	-	2021	-
576	CENTRAL UTILITIES BLDG FOR MTW	AE	1998		-	26,608	12,868,400	-	2021	13,571
E828	CHILLED WATER PLANT	AE	2008		-	5,442	32,843,448	-	2023	23,809
R10A	BANK OF AMERICA AT THE BRICKYARD		2003		204,802	-	99,028,725	-	2021	402,176
R11	FULTON CENTER	Partial Sq. Ft.	2005	2008	112,336	51,623	64,121,400	-	2018	1,886
R11A	COLLEGE AVENUE MARKET PLACE	AE	2005		-	21,160	14,303,361	-	2021	-
R88	AMBASSADOR BARBARA BARRETT & JUSTICE SANDRA DAY O'CONNOR WASHINGTON CENTER AT ARIZONA STATE UNIVERSITY		1915	2018	31,992	-	38,489,941	-	-	-
TOTAL FOR RELATED ENTITY BUILDINGS					472,600	1,032,907	\$ 946,384,590	\$ -		\$ 11,340,179

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PARTNERSHIP BUILDINGS										
061	MANZANITA HALL	AE	1968	2012	-	216,526	77,312,349	-	-	-
162A	DIANE & GARY TOOKER HOUSE A (NW BLDG.)	AE	2018		-	102,942	36,240,044	-	-	-
162B	DIANE & GARY TOOKER HOUSE B (SERPENTINE BLDG.)	AE	2018		-	246,145	86,653,703	-	-	-
162C	DIANE & GARY TOOKER HOUSE C (SE BLDG.)	AE	2018		-	85,271	30,019,086	-	-	-
162D	DIANE & GARY TOOKER HOUSE DINING	AE	2018		-	40,179	14,144,748	-	-	-
170B	VISTA DEL SOL B	AE	2009		-	67,000	28,817,471	-	-	-
170C	VISTA DEL SOL C	AE	2009		-	66,812	28,736,609	-	-	-
170D	VISTA DEL SOL D	AE	2009		-	93,456	40,196,500	-	-	-
170E	VISTA DEL SOL E	AE	2009		-	93,526	40,226,608	-	-	-
170F	VISTA DEL SOL F	AE	2009		-	44,732	19,239,748	-	-	-
170G	VISTA DEL SOL G	AE	2009		-	93,456	40,196,500	-	-	-
170H	VISTA DEL SOL H	AE	2009		-	66,899	28,774,030	-	-	-
170I	VISTA DEL SOL I	AE	2009		-	95,566	41,196,510	-	-	-
170J	VISTA DEL SOL J - WEST TOWER	AE	2009		-	110,811	47,661,086	-	-	-
170K	VISTA DEL SOL K - EAST TOWER	AE	2009		-	82,604	35,411,940	-	-	-
171	VISTA DEL SOL COMMUNITY CENTER (A)	AE	2009		-	29,798	12,816,463	-	-	-
172	VISTA DEL SOL CABANA	AE	2009		-	1,127	553,898	-	-	-
173A	SAGE HALL	AE	2009		-	89,298	38,408,097	-	-	-
173B	AGAVE HALL	AE	2009		-	103,825	44,656,326	-	-	-
173C	CEREUS HALL	AE	2009		-	94,151	40,495,428	-	-	-
173D	COTTONWOOD HALL	AE	2009		-	69,473	29,881,137	-	-	-
173E	JUNIPER HALL	AE	2010		-	64,971	27,944,774	-	-	-
173F	ROSEWOOD HALL	AE	2010		-	74,312	31,962,446	-	-	-
173G	WILLOW HALL	AE	2010		-	53,590	23,049,676	-	-	-
173H	HONORS HALL	AE	2010		-	46,523	15,475,412	-	-	-
177	VILLAS @ VISTA DEL SOL	AE	2013		-	181,307	77,982,225	-	-	-
182A	GREEK LEADERSHIP VILLAGE - BLDG A	AE	2019		-	112,177	32,830,876	-	-	-
182B	GREEK LEADERSHIP VILLAGE - BLDG B	AE	2019		-	99,935	29,248,006	-	-	-
182C	GREEK LEADERSHIP VILLAGE - BLDG C	AE	2019		-	75,556	22,112,997	-	-	-
182D	GREEK LEADERSHIP VILLAGE - BLDG D	AE	2019		-	44,957	13,157,578	-	-	-
301	UNIVERSITY CENTER		1954		299,507	-	138,285,911	-	2021	-
302	HEALTH SOUTH		1985		183,435	-	70,051,690	-	2023	212,869
304	U.S. POST OFFICE	HISTORIC	1935		101,154	-	58,870,973	-	2024	338,200

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PARTNERSHIP BUILDINGS, con't										
305	WALTER CRONKITE SCHOOL OF JOURNALISM AND MASS COMMUNICATION / Arizona PBS		2008		244,964	-	116,459,789	-	2024	113,271
306A	GORDON COMMONS ON TAYLOR	AE	2009		-	176,614	129,493,178	-	-	-
306B	GORDON COMMONS ON TAYLOR	AE	2009		-	186,572	136,926,350	-	-	-
307	HEALTH NORTH		2010		88,934	-	39,379,751	-	2024	821,460
311	FUSION ON FIRST	AE	2022		79,477	212,000	136,516,665	-	-	-
913	CASA DE ORO	AE	2013		-	98,698	42,451,145	-	-	-
E829	CENTURY HALL	AE	2013		-	88,539	38,081,643	-	-	-
E833	LANTANA HALL	AE	2021		7,485	110,363	41,969,838	-	-	-
P31	426 N. 1ST STREET	AE	1954		-	130,591	18,720,561	-	2021	-
R77	MEDIA AND IMMERSIVE EXPERIENCE CENTER		2022		119,786	-	79,853,765	-	-	-
TOTAL FOR PARTNERSHIP BUILDINGS					1,124,742	3,650,302	\$ 2,082,463,530	-		\$ 1,485,800
GRAND TOTAL FOR ALL ASU BUILDINGS					13,476,703	13,072,107	\$ 11,604,500,382	\$ 80,915,015		\$ 278,300,731

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FOOTNOTES:

- (a) List of all facilities owned by Arizona State University, related entities and partners.
- (b) Adjusted Construction Date: As adjusted for applicable projects using the Sherman-Dergis method.
- (c) Estimated replacement values are calculated using the Regents' Construction Cost Control and Professional Fee Guidelines.
- (d) The Building Renewal request is calculated using the Sherman-Dergis formula with direction from the Regents' central office.
- (e) Academic/Support building inspections are completed by Facilities Management within a four-year cycle.
- (f) The following auxiliary facilities are eligible for 50% building renewal funding:
 -Building 59, Sun Devil Stadium
- (g) ASU Polytechnic Housing, totaling 533 units and excluding all dormitory type facilities which are addressed individually are distributed as follows:

	GSF	Units	GSF Totals
North Desert Village	1,659	85	141,015
	2,078	3	6,234
	2,104	1	2,104
	2,121	4	8,484
	2,748	1	2,748
Total		94	160,585
West Desert Village	1,213	70	84,910
Total		70	84,910

	GSF	Units	GSF Totals
South Desert Village	1,212	137	166,044
	1,531	173	264,863
	1,544	38	58,672
	1,560	21	32,760
Total		369	522,339

- (h) The Arizona Biomedical Collaborative (ASU and UArizona) and Fulton Center's estimated replacement value and gross square footage reflects the portion that ASU owns or leases.
 Arizona Biomedical Collaborative = 86,706 total square footage. Fulton Center = 163,959 total square footage.
- (i) Building is condemned.

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Lease Report

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Summary of Property Leases in Effect During FY24

	Number of Leases	Gross Square Feet	Acres	Lease \$/Year Receipt (R) Expenditures (E)	Number of Leases Continued	Number of Leases Renewed	Number of Leases Terminated	Number of Leases New
ASU as Lessor	71	517,331	447.85	\$ 26,205,257	52	1	5	13
ASU as Lessee	67	3,714,277	59.08	\$ 71,872,494	41	14	7	6

Notes:

- (1) Pursuant to ABOR Policy 7-207, the Board delegated to the universities the responsibility to establish leases (including amendments and renewals) without specific Board approval unless:
- As lessor (university leasing to others) - the lease including all renewals runs longer than 10 years (120 months), or the annual base lease amount exceeds \$1,000,000, or the rental rate is less than the fair market value of the property.
 - As lessee (university leases from others) - the lease exceeds 5 years (60 months), renewal options exceed an additional 5 years (60 months), the annual base lease amount exceeds \$1,000,000, the rental rate exceeds fair rental value, or funds are not available.
- (2) Any leases requiring Arizona Board of Regents approval will be brought forward as separate agenda items.

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Property Leases in Effect During FY 2024

LESSEE	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY	LOCATION	UNIVERSITY AS LESSOR			FY RECEIPT	TERM COMMENCEMENT	TERM EXPIRATION	TYPE OF LEASE **	USE OF FUNDS	USE OF SP ACE
				LEASEABLE SF	COST PER SF							
1 ACC OP (ASU BHC) LLC	(C)	751 E. Lemon Mall	Tempe	AZ	7.86 AC	N/A	\$526,920	10/30/2007	10/30/2072	MG	Designated	Ground Lease/Student Housing
2 ACC OP (ASU ENG RES Hall) LLC	(C)	500 E. University Drive	Tempe	AZ	3.18 AC	N/A	\$1,696,818	10/15/2015	10/14/2080	NNN	Designated	Ground Lease/Student Housing
3 ACC OP (ASU Manzanita) LLC	(C)	600 E. University Drive	Tempe	AZ	1.82 AC	N/A	\$157,994	10/24/2011	5/31/2076	NNN	Designated	Ground Lease/Student Housing
4 ACC OP (ASU Ocotillo) LLC	(C)	551 E. Apache Boulevard	Tempe	AZ	2.41 AC	N/A	\$77,448	10/24/2011	5/31/2076	NNN	Designated	Ground Lease/Student Housing
5 ACC OP (ASU SCRC) LLC	(C)	701 E. Apache Boulevard	Tempe	AZ	19 AC	N/A	\$1,926,675	12/22/2006	7/31/2073	NNN	Designated	Ground Lease/Student Housing
6 ACC OP (ASU West) LLC	(C)	4811 W. Verde Mall	Phoenix	AZ	1.62 AC	N/A	\$70,672	10/24/2011	5/31/2076	N	Designated	Ground Lease/Student Housing
7 ACC OP (Cholla) LLC	(C)	975 S. Rural Road	Tempe	AZ	4.86 AC	N/A	\$207,026	2/8/2017	8/6/2083	NNN	Designated	Ground Lease/Student Housing
8 AGCO Corporation Apple Nine Hospitality Ownership, Inc.	(C)	1355 N. Scottsdale Road 601 E. 6th Street	Scottsdale Tempe	AZ	12,452 1.07 AC	\$24.00 N/A	\$298,848 \$0 (Rent pre-paid Yr 1)	11/1/2022 2/1/2019	12/31/2028 2/28/2118	FS NNN	Designated	Office/Research Ground Lease/Novus
10 Applied Materials, Inc.	(C)	7700 S. River Parkway	Tempe	AZ	12,026	\$97.95	\$1,177,974	6/30/2023	6/30/2028	G	Designated	Research and Development
11 Arizona State Savings and Credit Union	(C)	4776 W. University Way North	Glendale	AZ	1,800	N/A	0 (Rent pre-paid Yr 1)	5/1/2002	4/30/2027	MG	Auxillary	Credit Union
12 Arizona State University Energy Center LLC	(C)	7044 E. Unity Ave	Mesa	AZ	4 AC	N/A	\$1	12/1/2008	6/30/2033	N	Designated	Chilled Water Plant
13 Arizona State University Research Park, Inc.	(C)	8750 S. Science Drive	Tempe	AZ	323 AC	N/A	\$6,603,435	11/1/1984	12/31/2101	N	Designated	Ground Lease/Research Park
14 Ascentris-224, LLC	(C)	777 S. Novus Place	Tempe	AZ	160,000	N/A	\$0 (Rent pre-paid Yr 1)	3/29/2019	3/31/2118	N	Designated	Ground Lease/Novus
15 ASU Herberger LLC	(N)	930 S. Myrtle Avenue	Tempe	AZ	1.77 AC	N/A	\$0	8/30/2023	5/31/2089	NNN	Designated	Ground Lease/Student Housing
16 ASU West II LLC	(C)	13445 N. 49th Ave	Phoenix	AZ	2.3 AC	N/A	\$0	3/20/2023	5/1/2090	NNN	Designated	Ground Lease/Student Housing
17 ASUF, LLC	(C)	300 E. University Drive	Tempe	AZ	3.4 AC	N/A	\$10	1/10/2005	1/9/2035	NNN	Designated	Ground Lease
18 Atomera Incorporated	(C)	7700 S. River Parkway	Tempe	AZ	474	\$59.10	\$28,013	3/8/2021	2/28/2026	G	Designated	Research and Development
19 Bachmeier Companies, LLC	(C)	555 N. Central Avenue	Phoenix	AZ	1,128	\$19.71	\$22,227	3/1/2020	5/31/2025	NNN	Designated	Restaurant
20 Bank of America, National Association	(C)	699 S. Mill Avenue	Tempe	AZ	4,725	\$41.73	\$197,193	12/11/2001	12/10/2026	NNN	Designated	Bank
21 Bank of America, National Association	(C)	380 N. 1st Avenue	Phoenix	AZ	N/A	N/A	\$24,000	11/1/2019	8/31/2031	MG	Designated	ATM
22 Beyond Silicon, Inc.	(N)	7700 S. River Parkway	Tempe	AZ	402	\$12.25	\$4,924	2/15/2024	6/30/2025	G	Designated	Office/Research
23 Boba Cutea USA LLC, Breckenridge Group	(C)	555 N. Central Avenue	Phoenix	AZ	1,402	\$21.16	\$29,663	9/1/2022	3/31/2028	NNN	Designated	Restaurant
24 Tempe Arizona, LLC	(C)	707 E. 6th Street	Tempe	AZ	2.44 AC	N/A	\$0 (Rent pre-paid Yr 1)	7/26/2019	7/31/2118	NNN	Designated	Ground Lease/Novus
25 Brix Apts (Various Tenants)	(C)	1424 S. Jentilly Lane, Units 101 - 212	Tempe	AZ	17,688	\$23.03	\$407,279	7/1/2023	6/30/2024	G	Designated	Residential
26 CDN Restaurant Concepts	(C)	301 E. Orange Mall	Tempe	AZ	225	\$86.59	\$19,483	7/1/2023	6/30/2026	MG	Designated	Restaurant

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LESSEE	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY	LOCATION	UNIVERSITY AS LESSOR		FY RECEIPT	TERM COMMENCEMENT	TERM EXPIRATION	TYPE OF LEASE **	USE OF FUNDS	USE OF SP ACE	
	LEASEABLE SF			COST PER SF								
27 Cintana Education, LLC Corporate Properties	(C)	1130 E. University Drive	Tempe	AZ	3,260	\$26.69	\$87,000	10/1/2019	9/30/2024	G	Designated	Office
28 Tempe SPE, LLC.	(C)	500 E. Rio Salado Parkway	Tempe	AZ	20.82 AC	N/A	\$2,987,509	8/16/2013	8/16/2112	N	Designated	Ground Lease
29 DCG Mill Avenue LLC	(T)	699 S. Mill Avenue	Tempe	AZ	2,928	\$5.08	\$14,860	7/22/2020	8/31/2023	NNN	Designated	Restaurant
30 Desert Financial Credit Union	(N)	411 N. Central Avenue	Phoenix	AZ	2,158	N/A	\$0	7/1/2023	6/30/2033	NNN	Auxiliary	Bank
31 Desert Financial Credit Union Downtown Phoenix Student Housing II LLC	(N)	301 E. Orange Mall	Tempe	AZ	887	\$84.55	\$75,000	7/1/2023	6/30/2033	MG	Auxiliary	Bank
32 Downtown Phoenix Student Housing, LLC	(C)	380 N. 1st Avenue	Phoenix	AZ	0.8 AC	N/A	\$0	12/1/2019	7/1/2064	G	Designated	Ground Lease/Student Housing
33 Downtown Phoenix Student Housing, LLC	(C)	120 E. Taylor Street	Phoenix	AZ	1.2 AC	N/A	\$0	9/19/2007	7/1/2042	MG	Designated	Ground Lease/Student Housing
34 East Valley Institute of Technology	(C)	6625 S. Power Road	Mesa	AZ	17.5 AC	N/A	\$18	9/1/2008	9/1/2043	NNN	Designated	Ground Lease/Academic
35 EV Group, Inc.	(R)	7700 S. River Parkway	Tempe	AZ	14,089	\$49.20	\$693,217	6/1/2013	10/31/2028	G	Designated	Research, Office and Lab
36 HI Baba LLC HSRE-Capstone	(N)	541 E. Van Buren Street	Phoenix	AZ	1,205	\$2.28	\$2,750	3/1/2024	6/30/2026	MG	Designated	Restaurant
37 MESA, LLC Intercollegiate Tennis Coaches Association	(C)	5937 S. Backus Mall	Mesa	AZ	1.9 AC	N/A	\$132,919	6/6/2019	5/31/2084	NNN	Designated	Ground Lease/Student Housing
38 Ike's Tempe, LLC assigned to ISP2 MIG LLC	(T)	1130 E. University Drive	Tempe	AZ	1,849	\$10.15	\$18,761	5/1/2016	4/30/2024	G	Designated	Office
39 ISP2 MIG LLC	(T)	699 S. Mill Avenue	Tempe	AZ	2,354	\$6.25	\$14,717	2/4/2014	12/31/2023	NNN	Designated	Restaurant
40 Joint Kitchen LLC	(N)	699 S. Mill Avenue	Tempe	AZ	2,354	\$3.86	\$9,095	1/1/2024	12/31/2028	NNN	Designated	Restaurant
41 LIBI Materials, INC. McAllister Academic Village, LLC	(C)	21 E. 6th Street	Tempe	AZ	2,880	\$16.83	\$48,470	10/12/2020	4/30/2026	NNN	Designated	Restaurant
42 Mirabella at ASU, Inc. New Cingular Wireless PCS, LLC	(C)	7700 S. River Parkway	Tempe	AZ	581	\$79.50	\$46,192	3/1/2022	8/31/2024	G	Designated	Lab and Office
43 Novus 777 Retail, LP	(C)	711 E. Lemon Street	Tempe	AZ	7.89 AC	N/A	\$4,210,746	7/1/2005	7/1/2045	G	Designated	Ground Lease/Student Housing
44 Novus Retail II, L.P.	(C)	39 E. University Drive	Tempe	AZ	1.89 AC	N/A	\$1,016,841	12/20/2017	12/31/2116	NNN	Designated	Ground Lease
45 Novus Retail III, L.P.	(T)	660 S. Mill Avenue	Tempe	AZ	N/A	N/A	\$6,274	12/31/1997	8/31/2023	MG	Designated	Cell Tower
46 Novus Retail III, L.P.	(C)	777 S. Novus Place	Tempe	AZ	8,316	N/A	\$0 (Rent pre-paid Yr 1)	12/24/2020	3/31/2118	N	Designated	Ground Lease/Novus
47 Novus Retail III, L.P.	(C)	707 E. 6th Street	Tempe	AZ	0.46 AC	N/A	\$0 (Rent pre-paid Yr 1)	3/31/2023	7/31/2118	NNN	Designated	Ground Lease/Novus
48 Novus Retail III, L.P.	(N)	697 S. Novus Place	Tempe	AZ	0.23 AC	N/A	\$280,142	7/31/2023	7/31/2122	FS	Designated	Ground Lease/Novus
49 Novus Retail III, L.P.	(N)	717 S. Novus Place	Tempe	AZ	0.24 AC	N/A	\$299,458	7/31/2023	7/31/2122	FS	Designated	Ground Lease/Novus
50 Novus Retail III, L.P. Nuevogon, LLC, dba 2D Semiconductors, Inc.	(N)	737 S. Novus Place	Tempe	AZ	0.12 AC	N/A	\$151,795	7/31/2023	7/31/2122	FS	Designated	Ground Lease/Novus
51 Omni Tempe, LLC	(C)	7700 S. River Parkway	Tempe	AZ	620	\$81.89	\$50,770	1/1/2020	12/31/2024	G	Designated	Lab
	(C)	7 E. University Drive	Tempe	AZ	1.6 AC	N/A	\$1,117,250	4/7/2023	4/30/2083	NNN	Designated	Ground Lease

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LESSEE	RENEWAL(C)		PROPERTY	LOCATION	UNIVERSITY AS LESSOR		FY RECEIPT	TERM COMMENCEMENT	TERM EXPIRATION	TYPE OF LEASE **	USE OF FUNDS	USE OF SP ACE	
	TERM (T)	NEW (N)*			LEASEABLE SF	COST PER SF							
53 Phoenix Biomedical Campus Phase I Owner, LLC	(C)		850 N. 5th Street	Phoenix	AZ	227,113	\$2.50	\$567,789	12/27/2018	12/31/2117	NNN	Designated	Research
54 Promax USA, LLC	(C)		669 S. Mill Avenue	Tempe	AZ	3,976	\$31.13	\$123,780	4/1/2021	3/31/2027	NNN	Designated	Restaurant
55 Sam Chang and Tina Chau, dba Slickables	(C)		699 S. Mill Avenue	Tempe	AZ	1,480	\$28.14	\$41,647	1/1/2017	12/31/2026	NNN	Designated	Restaurant
56 Ski Ambulatory Surgical Centers, LLC	(C)		1100 E. University Drive	Tempe	AZ	8,198	\$30.17	\$247,323	5/15/2011	2/28/2027	MG	Designated	Surgical Center
57 Solesial, Inc.	(N)		7700 S. River Parkway	Tempe	AZ	540	\$48.22	\$26,037	12/1/2022	11/30/2024	G	Designated	Office
58 Strada Collaborative, Inc., dba Education at Work	(N)		301 E. Orange Mall	Tempe	AZ	1,243	\$27.76	\$34,504	9/18/2023	6/30/2025	MG	Designated	Office
59 Sun Devil Energy Center LLC	(C)		740 E. Lemon Street	Tempe	AZ	1.2 AC	N/A	\$0	7/1/2008	6/30/2035	G	Designated	Ground Lease/Chiller Plant
60 Taco Boys 6 LLC	(N)		699 S. Mill Avenue	Tempe	AZ	2,928	\$25.75	\$75,396	9/1/2023	8/31/2028	NNN	Designated	Restaurant
61 Taste Budzz LLC	(C)		555 N. Central Avenue	Phoenix	AZ	1,410	\$16.63	\$23,441	9/1/2022	8/31/2028	NNN	Designated	Retail
62 TDC Griffin Tempe 3G Lessee, LLC	(C)		925 E. 6th Street	Tempe	AZ	2.36 AC	N/A	\$0 (Rent pre-paid Yr 1)	10/28/2022	10/31/2121	NNN	Designated	Ground Lease
63 TDC Tempe Partners, LLC	(C)		651 E. 6th Street	Tempe	AZ	0.96 AC	N/A	\$0 (Rent pre-paid Yr 1)	10/5/2021	10/31/2120	NNN	Designated	Ground Lease
64 TREASU, LLC	(C)		615 S. College Avenue	Tempe	AZ	7,269	\$4.11	\$29,877	12/19/2013	10/31/2024	NNN	Designated	Restaurant
65 UBIF Pruitt Co., dba uBreakiFix	(T)		699 S. Mill Avenue	Tempe	AZ	900	\$16.52	\$14,868	4/1/2016	3/31/2024	NNN	Designated	Retail
66 United States Postal Service	(C)		522 N. Central Avenue	Phoenix	AZ	4,627	\$13.29	\$61,488	8/1/2009	7/31/2029	NNN	Designated	Office
67 University House Mesa, L.L.C.	(C)		5937 S. Backus Mall	Mesa	AZ	2.2 AC	N/A	\$181,403	7/22/2011	6/30/2076	NNN	Designated	Ground Lease/Student Housing
68 Verizon Wireless (VAW), LLC, dba Verizon Wireless	(C)		660 S. Mill Avenue	Tempe	AZ	300	\$52.90	\$15,870	4/1/2010	3/31/2035	MG	Designated	Cell Tower
69 VoiceStream PCS III Corporation, dba T-Mobile	(C)		411 N. Central Avenue	Phoenix	AZ	N/A	N/A	\$12,068	1/31/2003	5/17/2028	MG	Designated	Cell Tower
70 Wentworth Rio Salado Creative Office I, LLC	(C)		1337 E. Rio Salado Parkway	Tempe	AZ	7.75 AC	N/A	\$0 (Rent pre-paid Yr 1)	5/4/2021	5/31/2120	FS	Designated	Ground Lease
71 Woori Endeavor Corporation	(N)		555 N. Central Avenue	Phoenix	AZ	1,541	\$6.09	\$9,378	1/1/2024	12/31/2028	NNN	Designated	Restaurant

*(C) (R) TO BE CONTINUED/RENEWED AS SHOWN BY TERMS
 (T) LEASE ENDS AS SHOWN BY TERMS - WILL BE TERMINATED
 (N) NEW LEASE

** TYPE OF LEASE

NNN - TRIPLE NET: DOES NOT INCLUDE TAXES, INSURANCE OR OPERATING EXPENSES IN BASE RENT

N - NET: DOES NOT INCLUDE OPERATING EXPENSES IN BASE RENT

MG - MODIFIED GROSS: DOES NOT INCLUDE INSURANCE AND OPERATING EXPENSES IN BASE RENT

G - GROSS LEASE: OPERATING EXPENSES, TAXES, AND INSURANCE ARE INCLUDED IN RENT

*** PERCENTAGE RENT CHARGED ANNUALLY OR BIANNUALLY

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LESSOR	CONTINUE (C)	PROPERTY	LOCATION	UNIVERSITY AS LESSEE						TERM EXPIRATION	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE
	RENEW (R)			TERM (T)	DEPARTMENT / PROJECT	LEASEABLE SF	COST PER SF	FY EXPENDITURE	TERM COMMENCEMENT				
1 1776 Eye SPE L.L.C.	(C)	1776 I Street NW	Washington DC	Presidents Office	8,401	\$70.47	\$592,039	12/1/2019	11/30/2029	NNN	Designated	Office	
2 918 Broadway Associates, LLC	(R)	918 S. Broadway	Los Angeles CA	Residential Life	17,172	\$53.51	\$918,800	8/13/2023	8/12/2025	FS	Designated	Residential	
3 ACC OP (ASU SCRC) LLC	(R)	681 E. Apache Boulevard	Tempe AZ	Residential Life	2,394	\$15.30	\$36,628	9/1/2022	8/31/2024	G	Designated	Advising Space	
4 ACC OP (ASU SCRC) LLC	(C)	671 E. Apache Boulevard	Tempe AZ	Residential Life	5,093	\$24.33	\$123,892	9/4/2020	9/3/2025	MG	Designated	Student Convenience Store	
5 ACC OP (ASU SCRC) LLC and ACC OP (ASU Ocotillo) LLC	(R)	551 E. Apache Boulevard	Tempe AZ	Residential Life	23.99 AC	N/A	\$24,424,575	8/1/2023	8/1/2024	G	Designated	Student Housing	
6 ACC OP (Cholla LLC)	(R)	975 S. Rural Road	Tempe AZ	Residential Life	332,625	\$23.98	\$7,975,820	7/31/2023	7/31/2024	G	Designated	Residential	
7 Alameda Circle LLC	(N)	1280 E. Alameda Drive	Tempe AZ	Residential	3,016	\$13.53	\$40,800	9/29/2023	9/30/2024	FS	Designated	Residential	
8 Arizona State University Nanotechnology LLC	(T)	7702 S. River Parkway	Tempe AZ	Research	868,987	\$1.77	\$1,534,815	4/7/2004	3/31/2034	N	Designated	Research	
9 Ascentris-224, LLC	(C)	777 S. Novus Place	Tempe AZ	Office and Education	72,195	\$38.31	\$2,765,632	3/29/2019	11/19/2033	FS	Designated	Office	
10 ASUF Brickyard, LLC	(C)	699 S. Mill Avenue	Tempe AZ	College of Engineering	204,000	\$13.83	\$2,822,053	7/1/2004	7/1/2034	N	Designated	Office	
11 ASUF DC, LLC	(C)	1800 I Street NW	Washington DC	Presidents Office	31,300	\$81.77	\$2,559,557	12/16/2014	6/30/2035	MG	Designated	Office and Education	
12 ASUF, LLC	(C)	300 E. University Drive	Tempe AZ	Administration Office	91,360	\$17.09	\$1,561,488	1/10/2005	1/9/2035	NNN	Designated	Office	
13 AZ Center, LLC	(R)	400 E. Van Buren Street	Phoenix AZ	Law School	60,204	\$33.66	\$2,026,302	8/1/2018	6/30/2026	MG	Designated	Office	
14 AZ Center, LLC	(C)	455 N. 3rd Street	Phoenix AZ	Law School	43,802	\$26.79	\$1,173,356	7/1/2013	6/30/2026	NNN	Designated	Office and Education	
15 Boyd Tucson II GSA, LLC	(C)	201 N. Bonita Avenue	Tucson AZ	College of Public Programs	2,879	\$24.17	\$69,572	11/1/2022	10/31/2027	FS	Designated	Education	
16 Broadway Eleventh Owners, LLC	(R)	1111 S. Broadway	Los Angeles CA	Presidents Office	92,503	\$40.38	\$3,735,595	8/10/2018	6/30/2042	NNN	Designated	Office and Education	
17 Campus Investors 922 Apache Property Owner, LLC	(R)	922 E. Apache Boulevard	Tempe AZ	Residential Life	200,295	\$25.77	\$5,161,835	8/2/2023	8/1/2024	MG	Designated	Student Housing	
18 Carson Eilers	(N)	3326 N. 82nd Place	Scottsdale AZ	Residential	1,868	\$28.44	\$53,130	8/1/2023	7/31/2024	FS	Designated	Residential	
19 Central and Fillmore Associates, LP	(C)	618 N. Central Avenue	Phoenix AZ	DTC FM	15,126	\$5.21	\$78,848	5/8/2016	5/31/2031	NNN	Designated	Office	
20 City of Chandler	(R)	249 E. Chicago Street	Chandler AZ	Fulton College of Innov & Tech	33,000	\$0.00	\$1	10/31/2013	10/30/2028	MG	Designated	Innovation Center	
21 City of Mesa	(C)	50 N. Centennial Way	Mesa AZ	Office and Education	118,000	\$0.88	\$104,048	6/15/2022	6/14/2121	NNN	Designated	Education	
22 City of Phoenix	(C)	411 N. Central Avenue	Phoenix AZ	DTC FM	1.8 AC	N/A	\$0	6/22/2006	7/1/2034	NNN	Designated	Ground Lease	
23 City of Phoenix	(C)	120 E. Taylor Street	Phoenix AZ	Residential Life	1.2 AC	N/A	\$0	9/19/2007	9/18/2047	NNN	Designated	Ground Lease	
24 City of Phoenix	(C)	5999 E. Van Buren Street	Phoenix AZ	Sun Devil Athletics	7.2 AC	N/A	\$0	4/16/2014	12/31/2039	N	Designated	Baseball Facility	
25 City of Phoenix	(C)	850 N. 5th Street	Phoenix AZ	Knowledge Enterprise	1.02 AC	N/A	\$0	12/27/2018	12/31/2048	N	Designated	Development	
26 City of Phoenix	(N)	720 N. 5th Street	Phoenix AZ	Research	7,929	N/A	\$0	6/1/2024	5/31/2029	NNN	Designated	Development	
27 Cornerstone Retail, LLC	(C)	970 E. University Drive	Tempe AZ	Herberger Inst. for Design	19,848	\$25.00	\$496,200	11/1/2022	5/31/2027	N	Designated	Office, Dance, Media Center	
28 Daugherty Commercial LLC	(N)	5 W. Mountain Street	Fayetteville AR	Office	N/A	N/A	\$8,500	9/1/2023	8/31/2025	N/A	Designated	Coworking Office Space	
29 Debra Enos Revocable Trust	(N)	1740 E. Laguna Drive	Tempe AZ	Residential	2,101	\$12.97	\$27,252	10/16/2023	10/31/2024	FS	Designated	Residential	

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LESSOR	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY	LOCATION	UNIVERSITY AS LESSEE					FY EXPENDITURE	TERM COMMENCEMENT	TERM EXPIRATION	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE
				DEPARTMENT / PROJECT	LEASEABLE SF	COST PER SF								
30 Downtown Phoenix Student Housing II LLC	(C)	380 N. 1st Avenue	Phoenix	AZ	Residential Life	70,400	N/A	\$0	12/1/2019	7/1/2064	G	Designated	Student Housing	
31 Downtown Phoenix Student Housing, LLC	(C)	120 E. Taylor Street	Phoenix	AZ	Residential Life	14,800	\$30.81	\$455,960	8/1/2008	7/31/2028	NNN	Designated	Food Service	
32 GEP XI Gateway, LLC	(N)(T)	1655 E. University Drive	Tempe	AZ	ASU	8,920	\$37.02	\$330,221	8/13/2023	5/14/2024	G	Designated	Visiting Student Housing	
33 Goodwill of Central and Northern Arizona	(C)	525 N. 51st Avenue	Phoenix	AZ	Real Estate	57,750	\$1.25	\$72,000	6/1/2023	4/30/2025	G	Designated	Plastic Microfactory	
34 Holbrook 1741, LLC	(C)	1743-1745 S. Holbrook Lane	Tempe	AZ	Research	6,360	\$10.12	\$64,363	5/1/2021	4/30/2026	NNN	Designated	Office / Warehouse	
35 Holualoa Scottsdale Office, LLC	(C)	1475 N. Scottsdale Road	Scottsdale	AZ	Various Depts.	93,284	\$34.88	\$3,254,154	9/1/2007	8/31/2029	MG	Designated	Office, Research	
36 Holualoa Scottsdale Office, LLC	(C)	1375 N. Scottsdale Road	Scottsdale	AZ	Enterprise Technology	7,156	\$31.17	\$223,029	5/15/2020	5/31/2025	MG	Designated	Office, Research, Lab	
37 JLK Yuma Investments, LLC	(R)	3970 W. 24th Street	Yuma	AZ	Real Estate	523	\$27.53	\$14,400	9/1/2022	9/30/2025	FS	Designated	Office administration	
38 KAET/Arizona PBS and Multimedia Holdings Corporation	(C)	Rd C, South Mountain Park	Phoenix	AZ	Media	N/A	N/A	\$24,866	7/1/1991	6/30/2026	G	Designated	KAET Communications Site	
39 Lake Havasu Independent Living LLC	(C)	2110 Swanson Avenue	Lake Havasu	AZ	Student Housing	6,152	\$57.23	\$352,103	8/1/2022	8/15/2024	FS	Designated	Residential	
40 Lake Havasu Unified School District No. 1	(C)	100 University Way	Lake Havasu City	AZ	Campus	82,021	N/A	\$0	1/21/2012	6/30/2027	N	Designated	Ground Lease	
41 LR 9th & Broadway LLC	(R)	1026 S. Broadway	Los Angeles	CA	Residential Life	4,152	\$53.68	\$222,900	8/13/2021	8/12/2025	FS	Designated	Residential	
42 Maricopa County Community College District	(C)	7303 E. Tahoe	Mesa	AZ	Center for Health Careers	796,278	N/A	\$0	4/12/2012	7/1/2026	G	Designated	Student Housing	
43 Mark Taylor Residential Inc.	(R)	750 S. Ash Avenue	Tempe	AZ	Residential Life	N/A	N/A	\$25,800	8/2/2021	9/1/2024	FS	Designated	Residential	
44 McAllister Academic Village LLC	(C)	712 E. Lemon Street	Tempe	AZ	Residential Life	49,020	\$15.35	\$752,659	7/1/2005	6/30/2039	N	Designated	Student Services	
45 Mirabella at ASU, Inc.	(C)	65 E. University Drive	Tempe	AZ	Office and Education	9,874	\$36.74	\$362,797	12/18/2020	12/31/2030	NNN	Designated	Office and Education	
46 Novus 777 Retail LP	(C)	777 S. Novus Place	Tempe	AZ	Office and Education	8,316	\$27.02	\$224,698	12/24/2021	12/23/2026	NNN	Designated	Office	
47 Paracha Muhammad Saleem	(R)	Golden River, 02 Ton Duc Thang Street, District I	Ho Chi Minh City	SG	Knowledge Enterprise	N/A	N/A	\$11,550	4/1/2024	3/31/2025	FS	Designated	Residential Lease for Professor	
48 Paulo S. Kline Simon, dba Kline Simon Law Firm	(R)	4615 First Street	Pleasanton	CA	ASU	150	\$73.60	\$11,040	4/1/2023	12/31/2024	FS	Designated	Office	
49 Phoenix Biomedical Campus Phase I Owner, LLC	(C)	850 N. 5th Street	Phoenix	AZ	Research	113,615	\$29.87	\$3,393,649	12/28/2020	12/31/2035	NNN	Designated	Research	
50 Rosewood Office Plaza, LLC	(C)	1711 W. Country Road B	Roseville	MN	Office and Education	1,229	\$10.40	\$12,777	11/1/2021	11/30/2024	NNN	Designated	Office	
51 S & Z Investments LLC	(C)	16123 Cohasset Street	Van Nuys	CA	ASU	3,450	\$26.16	\$90,252	4/1/2023	6/30/2025	FS	Designated	Warehouse, Storage, General Office	
52 Skysong Office 3, LLC	(C)	1365 N. Scottsdale Road	Scottsdale	AZ	Real Estate	5,381	\$32.51	\$174,936	4/1/2015	3/31/2025	MG	Designated	Office, Research, Lab	
53 SkySong Office 3, LLC	(C)	1365 N. Scottsdale Road	Scottsdale	AZ	Real Estate	43,120	\$29.56	\$1,274,580	10/13/2014	10/31/2026	MG	Designated	Office, Research, Lab	
54 Skysong Office 4, LLC	(C)	1355 N. Scottsdale Road	Scottsdale	AZ	Real Estate	12,542	\$27.68	\$347,224	12/20/2016	12/31/2028	MG	Designated	Office, Research, Lab	
55 Skysong Office 5, LLC	(C)	1465 N. Scottsdale Road	Scottsdale	AZ	Various Depts.	3,054	\$33.10	\$101,098	2/10/2021	2/28/2026	FS	Designated	Office, Research, Lab	
56 Skysong Office 5, LLC (by Skysong Plaza 5, LLC)	(C)	1465 N. Scottsdale Road	Scottsdale	AZ	Real Estate	19,666	\$31.29	\$615,445	12/13/2019	5/31/2032	MG	Designated	Office, Education	
57 Skysong Office 5, LLC (by Skysong Plaza 5, LLC)	(C)	1465 N. Scottsdale Road	Scottsdale	AZ	Various Depts.	25,094	\$34.07	\$855,037	4/15/2019	12/31/2031	MG	Designated	Office, Education	
58 SPT Ivey Tempe MOB LLC	(C)	1492 S. Mill Avenue	Tempe	AZ	Occupational Health	1,337	\$19.43	\$25,984	12/1/2020	11/30/2025	NNN	Designated	Medical Office Building	

Arizona State University
 FY 2026-2029 Capital Improvement Plan
Property Leases in Effect During FY 2024

UNIVERSITY AS LESSEE

LESSOR	CONTINUE (C) RENEW (R) TERM (T) NEW (N)*	PROPERTY	LOCATION	DEPARTMENT / PROJECT	LEASEABLE SF	COST PER SF	FY EXPENDITURE	TERM COMMENCEMENT	TERM EXPIRATION	TYPE OF LEASE **	SOURCE OF FUNDS	USE OF SPACE
59 State of Arizona	(C)	6161 E. Mayo Boulevard	Phoenix AZ	Knowledge Enterprise	23.87 AC	N/A	\$0	12/22/2014	12/21/2079	NNN	Designated	Ground Lease
60 Sukhjit Singh IRA	(T)	441 E. Carson Drive	Tempe AZ	Real Estate	2,348	\$27.41	\$64,350	6/15/2023	5/31/2024	FS	Designated	Residential
61 Terraformation Inc.	(R)	73-4485 Kahililili Street	Kailua Kona HI	Research	21,780	N/A	\$0	5/1/2022	6/30/2024	FS	Designated	Research
62 United States of America	(C)	Bill Williams Mountain Road	Williams AZ	Media	N/A	N/A	\$0	7/1/2021	12/31/2050	FS	Designated	Communications Site
63 United Way Capital Corporation	(C)	340 N. Commerce Park Loop	Tucson AZ	Office and Education	9,842	\$21.63	\$212,886	5/1/2018	10/31/2027	NNN	Designated	Office & Classroom
64 Weidner Apartment Homes	(T)	696 N Street	Sacramento CA	Student Housing	640	\$4.30	\$2,750	1/3/2023	8/10/2023	FS	Designated	Student Housing
65 Weidner Apartment Homes	(T)	696 N Street	Sacramento CA	Student Housing	640	\$4.30	\$2,750	1/3/2023	8/10/2023	FS	Designated	Student Housing
66 Weidner Apartment Homes	(T)	696 N Street	Sacramento CA	Student Housing	640	\$4.30	\$2,750	1/3/2023	8/10/2023	FS	Designated	Student Housing
67 Weidner Apartment Homes	(T)	696 N Street	Sacramento CA	Student Housing	640	\$4.30	\$2,750	1/3/2023	8/10/2023	FS	Designated	Student Housing

*(C) (R) TO BE CONTINUED/RENEWED AS SHOWN BY TERMS
 (T) LEASE ENDS AS SHOWN BY TERMS - WILL BE TERMINATED
 (N) NEW LEASE

** TYPE OF LEASE
 NNN - TRIPLE NET: DOES NOT INCLUDE TAXES, INSURANCE OR OPERATING EXPENSES IN BASE RENT
 N - NET: DOES NOT INCLUDE OPERATING EXPENSES IN BASE RENT
 MG - MODIFIED GROSS: DOES NOT INCLUDE INSURANCE AND OPERATING EXPENSES IN BASE RENT
 G - GROSS LEASE: OPERATING EXPENSES, TAXES, AND INSURANCE ARE INCLUDED IN RENT

Arizona State University
FY 2026–2029 Capital Improvement Plan

Land Report

Arizona State University
 FY 2026–2029 Capital Improvement Plan
Acquisitions and Sales of Land and Improvements FY 2024

Reference Number	Location/Description Prior or Intended Use	Transaction Dollars/ Funding Accounts	Land Size (Acres)	Building Size (GSF)	Board Approved (MM/YY)
ACQUISITIONS	ASU California Center, Grand 919 S. Grand Avenue, Los Angeles, CA / ASU in Downtown LA	\$15,000,000	43,087 sq.ft. 0.99 acres	273,283 sq.ft.**	6/2023
SALES	-	-	-	-	-
NET INCOME OR (COST)		(\$15,000,000)			

* This report includes all transactions formally consummated by Arizona State University between July 1, 2023 and June 30, 2024.

** Building Gross Square Footage (GSF) includes three (3) floors of below grade parking.

Arizona State University
FY 2026–2029 Capital Improvement Plan

Capital Project Status Report

Arizona State University
FY 2026–2029 Capital Improvement Plan
Capital Expenditures Summary
FY 2024 as of June 30, 2024

Projects over \$100,000 (summed by category)	FY 2024 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic/Support	\$ 185,811,850	\$ 603,191,706	\$ 782,100,000
Auxiliary	\$ 7,725,956	\$ 217,447,035	\$ 398,400,000
Infrastructure	\$ 20,805,714	\$ 42,968,879	\$ 128,865,000
Capital Renewal			
Academic/Support	\$ 63,259,200	\$ 356,204,693	\$ 460,553,569
Accessibility	\$ 382,186	\$ 427,173	\$ 1,544,470
Auxiliary	\$ 9,002,577	\$ 149,628,959	\$ 172,105,032
Infrastructure	\$ 25,748,807	\$ 64,290,580	\$ 94,931,118
Life/Safety and Code Compliance	\$ 2,204,016	\$ 2,833,192	\$ 6,410,848
Major Maintenance/System Replacement	\$ 13,908,198	\$ 31,529,428	\$ 42,185,315
Major Maintenance-Energy Conservation/Cost Savings	\$ 2,069,189	\$ 17,236,709	\$ 18,457,879
Other Capital Renewal	\$ 3,564,963	\$ 3,966,640	\$ 7,226,297
Other	\$ 4,652,501	\$ 6,118,909	\$ 9,241,395
Over \$100,000 SUBTOTALS:	\$ 339,135,157	\$ 1,495,843,902	\$ 2,122,020,925
Under \$100,000 SUBTOTALS:	\$ 1,105,364	\$ 1,845,313	\$ 2,494,569
GRAND TOTALS:	\$ 340,240,520	\$ 1,497,689,215	\$ 2,124,515,494

Arizona State University
FY 2026-2029 Capital Improvement Plan
Capital Project Status Report
FY 2024 as of June 30, 2024

Project Name	Project Number	Capital Category	Funding Source	FY 24 Expenditures	Total Expenditures to Date	% Expended	Estimated Total Cost	Completion Date (mm/yy)
AAPAV 220 & 221 Photo and Recording Studio	103616	CAS	BONDS	\$ 136,734	\$ 136,734	91%	\$ 151,000	07/23
ADMIN Heat Pump Replacements	104128	CMM	BONDS	\$ 7,252	\$ 7,252	2%	\$ 430,000	10/24
ALBER Locker Room Expansion	102637	CAX	LOCAL	\$ 4,072,810	\$ 4,536,261	93%	\$ 4,886,199	02/24
ALMDB Fencing & Gate Installation	103267	CLS	BONDS	\$ 308,959	\$ 318,620	100%	\$ 318,620	07/23
Alumni Lawn Rehabilitation MP	101156	CIN	LOCAL	\$ 1,485,650	\$ 5,210,026	83%	\$ 6,281,000	08/23
Apache Blvd Site Development	102330	CIN	LOCAL	\$ 655,005	\$ 1,338,634	84%	\$ 1,600,000	09/23
AQUAT Dive Tower & Parapet Repairs	102934	CAX	LOCAL	\$ 279	\$ 196,452	100%	\$ 196,452	08/22
AQUAT Dive Tower Renovation	104754	CAX	LOCAL	\$ 18,529	\$ 18,529	4%	\$ 466,000	08/24
AQUAT Heat Exchanger	103324	CIN	LOCAL	\$ 92,435	\$ 293,712	100%	\$ 293,712	06/23
ARM Private Rooms Evaluation	103230	CAS	LOCAL	\$ 385,839	\$ 385,839	92%	\$ 418,000	01/24
ASU @ Mesa City Ctr TI	101313	NAS	MIXED	\$ 1,136,093	\$ 22,839,745	97%	\$ 23,500,000	08/22
ASU Multipurpose Arena	102262	NAX	BONDS	\$ 352,504	\$ 128,413,122	94%	\$ 137,200,000	08/23
BA 4th FI AHU and Restroom TI	103634	CIN	BONDS	\$ 44,446	\$ 44,446	1%	\$ 3,759,387	08/25
BDA 1st FI Lobby Display Monitor Installations	104007	CAS	LOCAL	\$ 58,924	\$ 58,924	35%	\$ 169,515	07/24
BDA 2nd FI Chemical Hood Installations	103506	CAS	LOCAL	\$ 8,158	\$ 62,569	47%	\$ 133,902	10/23
BDA Lower Level Lab Renovation	103316	CAS	LOCAL	\$ 167,922	\$ 302,050	93%	\$ 324,550	10/23
BDC 136-144 Lab Upgrades	103113	CAS	LOCAL	\$ 101,776	\$ 950,673	96%	\$ 994,912	08/23
BDC Basement CXFEL Lab TI	103930	CAS	OTHER	\$ 322,782	\$ 322,782	4%	\$ 8,246,175	02/25
BDC C120 Teitelbaum CXFEL Laser Renovation	103149	CAS	BONDS	\$ 1,151,452	\$ 1,787,405	98%	\$ 1,820,000	05/24
BDC CXFEL First Floor Office Renovation	104026	CAS	OTHER	\$ 145,913	\$ 145,913	19%	\$ 760,000	08/24
BDC Deionized Water Skid	101723	CAS	LOCAL	\$ 106,591	\$ 1,213,038	97%	\$ 1,252,820	02/24
BDC Exterior Carbon Trees	102294	CIN	BONDS	\$ 147,726	\$ 841,120	97%	\$ 870,000	06/22
BDC Room C244 Chemical Hood Install	103913	CAS	LOCAL	\$ 22,558	\$ 22,558	5%	\$ 428,405	10/24
BDH 164 BSL2 Lab Renovation	104012	CAS	BONDS	\$ 21,174	\$ 21,174	20%	\$ 107,467	07/24
Bldg Automation Control Assessment	103787	CMM	LOCAL	\$ 31,051	\$ 31,051	20%	\$ 152,000	10/24
BOWC 7th Floor Renovation	102293	CAS	BONDS	\$ 6,694	\$ 187,362	100%	\$ 187,362	01/22
BYENG Systems Controllers Replacement	104055	CMM	BONDS	\$ 79,938	\$ 79,938	8%	\$ 1,029,000	10/24
BYOH New User Preparations	103564	CAS	LOCAL	\$ 102,609	\$ 396,935	91%	\$ 435,000	04/23
CCB Renovations	104286	CAS	LOCAL	\$ 44,541	\$ 44,541	43%	\$ 102,500	10/24
CCG 2nd Floor Renovation	104112	CAS	MIXED	\$ 53,334	\$ 53,334	17%	\$ 318,000	04/24
CCG ASU Sunburst Signage	103998	COT	LOCAL	\$ 99,892	\$ 99,892	37%	\$ 271,000	05/23
CDN 272, 274 & 280 Combined Space	103287	CAS	LOCAL	\$ 342,415	\$ 346,065	88%	\$ 394,000	01/24
CDN Restroom Renovation	103120	CAD	LOCAL	\$ 294,478	\$ 317,157	81%	\$ 393,000	02/24
CHILD Building Demolition	104035	OTH	LOCAL	\$ 273,155	\$ 273,155	96%	\$ 286,000	10/23
CLCC 3rd Floor Research Labs	102659	CAS	BONDS	\$ 1,457,346	\$ 3,283,053	99%	\$ 3,326,000	04/24
CLCC Building Study	103722	OTH	LOCAL	\$ 109,042	\$ 277,524	100%	\$ 277,525	06/24
CLCC Chilled Water Pump Replacement	104466	CIN	BONDS	\$ 20,303	\$ 20,303	7%	\$ 280,000	08/24
CLCC Fire System Upgrade	103629	CLS	BONDS	\$ 435,629	\$ 435,629	70%	\$ 626,000	05/24
CLCC L1-20A Zoom A Tech Rm Upgrade	103112	CAS	MIXED	\$ 56,260	\$ 81,889	73%	\$ 112,256	09/23
CLCC Mobile Lab	102672	CAS	BONDS	\$ 10,535	\$ 248,039	76%	\$ 327,000	01/24
CLCC Roof Hatch Safety Updates	103563	CLS	BONDS	\$ 20,739	\$ 20,739	16%	\$ 130,000	04/24
CLRB Building Install Air-Cooled Chiller	101446	CMM	BONDS	\$ 3,409	\$ 1,094,793	100%	\$ 1,094,793	02/22
CLRB Quarantine Function for Libraries Move	103505	CAS	BONDS	\$ 333,275	\$ 363,859	81%	\$ 450,000	06/24
CLRB Roofing System Replacement	103647	CMM	BONDS	\$ 514,552	\$ 514,552	100%	\$ 514,552	07/23
CNTR STE 92 Door Installation & Soundproofing	103999	CAS	LOCAL	\$ 55	\$ 55	0%	\$ 109,000	06/24
COOR 3rd FI Structural Improvement	102889	CAS	BONDS	\$ 7,426	\$ 185,171	100%	\$ 185,171	03/23

Arizona State University
FY 2026-2029 Capital Improvement Plan
Capital Project Status Report
FY 2024 as of June 30, 2024

Project Name	Project Number	Capital Category	Funding Source	FY 24 Expenditures	Total Expenditures to Date	% Expended	Estimated Total Cost	Completion Date (mm/yy)
COOR Hall Lighting Retrofit	102353	CME	BONDS	\$ 5,985	\$ 135,897	100%	\$ 135,897	10/22
COOR SCETL Move	103002	CAS	BONDS	\$ 100,509	\$ 525,864	100%	\$ 525,864	11/23
CP Chilled Water Pump Replacement	102320	CIN	BONDS	\$ 159,664	\$ 166,178	15%	\$ 1,102,464	03/24
CP Emergency Power System Upgrades	101284	CMM	BONDS	\$ 156	\$ 6,362,810	100%	\$ 6,362,810	04/21
CP Renovation	103741	CIN	BONDS	\$ 449,090	\$ 470,481	16%	\$ 2,992,559	11/23
CRONK 1st FI Lobby Planning & Design	104556	CAS	LOCAL	\$ 6,137	\$ 6,137	4%	\$ 138,447	09/24
CRONK 2nd & 3rd FI Restroom Refresh	104442	CAD	LOCAL	\$ 1,500	\$ 1,500	1%	\$ 149,000	06/24
CRONK 2nd FI Forum & Gallery AV Upgrades	103831	CAS	MIXED	\$ 219,090	\$ 219,090	95%	\$ 231,000	10/23
CRTVC 3rd Floor Renovation	102370	CAS	BONDS	\$ 60,231	\$ 1,810,469	96%	\$ 1,895,000	04/22
CRTVC Dreamscape Pods 3-6 Upgrade	103929	CAS	BONDS	\$ 874,000	\$ 874,000	38%	\$ 2,311,000	07/24
CRTVC Floors 1-4 Restroom Repairs	104178	CIN	BONDS	\$ 51,781	\$ 51,781	3%	\$ 1,857,960	06/25
DFA AHU J & K Replacement	103094	CMM	BONDS	\$ 1,791,910	\$ 2,740,654	99%	\$ 2,760,000	02/24
DFA Electrical & HVAC Upgrades	103515	CIN	BONDS	\$ 2,242,913	\$ 2,253,818	42%	\$ 5,319,000	12/24
DH Durham Hall Hardscape Replacement	102126	CMM	LOCAL	\$ 1,941	\$ 1,103,206	100%	\$ 1,103,206	12/21
DH Durham Hall Renovations	101221	CAS	BONDS	\$ 2,741	\$ 64,763,781	100%	\$ 65,000,000	12/21
DPC Chilled Water Fan Coils	103877	CIN	LOCAL	\$ 284,869	\$ 284,869	43%	\$ 670,000	12/24
DPC New Residence Hall Academic TI	102260	CAS	BONDS	\$ 285,368	\$ 3,608,839	93%	\$ 3,898,678	07/21
DPC Post Office Ejector Replacement	104080	CIN	LOCAL	\$ 238,102	\$ 238,102	84%	\$ 281,909	07/24
DPC Taylor Mall Closure	103070	OTH	LOCAL	\$ 67,028	\$ 67,028	6%	\$ 1,063,000	01/25
DPC Thunderbird School of Global Mgmt	101087	NAS	BONDS	\$ 3,279,578	\$ 67,000,000	100%	\$ 67,000,000	09/21
DPC UCENT Emergency Lighting Generator	101290	CIN	LOCAL	\$ 126,820	\$ 2,272,763	100%	\$ 2,272,763	04/21
ECA Air Handler Replacement	102400	CMM	BONDS	\$ 1,435,235	\$ 3,449,778	86%	\$ 4,000,000	06/23
ECC, ECE and ECF Roof Renovation	102912	CMM	BONDS	\$ 503,497	\$ 551,144	92%	\$ 600,000	10/23
ECD 101 & 101A Research Dry Lab	103901	CAS	BONDS	\$ 106,665	\$ 106,665	65%	\$ 164,979	01/25
ECG Building Upgrades	103723	CIN	BONDS	\$ 10,530	\$ 87,232	21%	\$ 406,000	08/24
ED Air Handler Replacement	102396	CMM	BONDS	\$ 3,157,109	\$ 3,473,647	77%	\$ 4,514,188	03/24
ED Exterior Doors Replacement	102493	COT	BONDS	\$ 127,248	\$ 178,238	77%	\$ 232,000	10/23
Energy Conservation 1	100959	CME	BONDS	\$ 170,621	\$ 10,760,591	98%	\$ 10,926,200	04/23
ENGRC 536 Renovation	103951	CAS	BONDS	\$ 331,985	\$ 331,985	78%	\$ 423,000	03/24
ENGRC Dual SAF Unit Replacements	104127	CMM	BONDS	\$ 27,353	\$ 27,353	24%	\$ 112,000	10/24
FAB 3rd Floor Renovation	103215	CAS	BONDS	\$ 980,877	\$ 1,118,380	96%	\$ 1,160,000	08/23
FAC Water Connection	104363	CME	BONDS	\$ 157,148	\$ 157,148	42%	\$ 370,000	07/24
FY 21 UCL Summer Renovations	102516	CAS	BONDS	\$ 15,312	\$ 1,198,302	100%	\$ 1,198,302	01/22
FY22 UCL Summer Renovations	102804	CAS	BONDS	\$ 145,559	\$ 1,170,763	98%	\$ 1,189,681	12/22
FY23 UCL Summer Renovations	103649	CAS	BONDS	\$ 280,952	\$ 281,101	10%	\$ 2,773,742	12/23
FY24 UCL Classroom Renovation	103932	CAS	BONDS	\$ 264,967	\$ 264,967	11%	\$ 2,453,000	08/24
GGMA Air Handlers Replacement	103503	CMM	MIXED	\$ 223,240	\$ 223,240	13%	\$ 1,764,132	06/25
GGMA Exterior Light Pole Installation	102762	CIN	LOCAL	\$ 6,378	\$ 496,000	100%	\$ 496,000	07/22
GGMA Interior TI	103960	CAX	BONDS	\$ 374,363	\$ 374,363	77%	\$ 486,000	08/23
GWC 1st FI Renovation	104003	CAS	BONDS	\$ 166,733	\$ 166,733	27%	\$ 622,000	08/24
GWC 643 Wet Lab Renovation	104390	CAS	BONDS	\$ 30,534	\$ 30,534	3%	\$ 1,044,854	12/24
GWC 695 & ISTB5 Labs Renovations	102764	CAS	BONDS	\$ 4,193	\$ 359,325	87%	\$ 415,000	10/22
GWC B38 Instrument Install & Cleanroom Removal	104011	CAS	BONDS	\$ 48,363	\$ 48,363	6%	\$ 865,000	07/24
GWC Center Basement Lab	102738	CAS	BONDS	\$ 762,913	\$ 1,216,984	90%	\$ 1,350,000	09/23
GWC Elevator Upgrades	103724	CMM	BONDS	\$ 417,045	\$ 417,045	21%	\$ 1,993,000	08/25
Herald Examiner Building TI	101454	CAS	MIXED	\$ 103,720	\$ 39,605,993	99%	\$ 40,000,000	08/21

Arizona State University
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Capital Project Status Report
FY 2024 as of June 30, 2024

Project Name	Project Number	Capital Category	Funding Source	FY 24 Expenditures	Total Expenditures to Date	% Expended	Estimated Total Cost	Completion Date (mm/yy)
HFC 135 Design and Renovation	103954	CAS	BONDS	\$ 534,096	\$ 534,096	74%	\$ 719,816	04/24
HFC 2nd FI Mechanical Storage Room	103171	CAS	LOCAL	\$ 121,147	\$ 298,771	93%	\$ 321,217	08/23
HFC Health Futures Center	101271	NAS	BONDS	\$ 10,725	\$ 79,980,506	100%	\$ 80,000,000	11/20
HFC Labs 131, 133, 137 and 139	104216	CAS	BONDS	\$ 121,345	\$ 121,345	100%	\$ 121,345	11/23
HFC Rm 130 Freezer Room Upgrades	103803	CAS	LOCAL	\$ 11,093	\$ 11,093	2%	\$ 720,342	11/24
HFC Room 357 Relocation	104061	CAS	LOCAL	\$ 274,314	\$ 274,314	71%	\$ 384,886	05/24
HLTHN VR Lab	103812	CAS	LOCAL	\$ 52,859	\$ 52,859	11%	\$ 489,008	10/24
HLTHS Heat Pump Replacements	102483	CMM	LOCAL	\$ 31,189	\$ 1,759,210	93%	\$ 1,894,146	03/22
HLTHS Sleep Lab	103423	CAS	BONDS	\$ 61,067	\$ 61,067	10%	\$ 589,000	08/24
HSIC Site Infrastructure	101038	NIN	OTHER	\$ 6,905	\$ 8,162,909	93%	\$ 8,800,000	06/21
INTDSB 2nd FI Graduate College	103729	CAS	BONDS	\$ 310,438	\$ 310,438	24%	\$ 1,319,392	08/24
INTDSB 3rd FI Staff Relocation	103121	CAS	BONDS	\$ 2,929,137	\$ 3,258,608	96%	\$ 3,377,000	11/23
IRISH B & C Structural Repairs	103008	CAS	LOCAL	\$ 6,575	\$ 196,001	100%	\$ 196,001	06/22
ISTB1 3rd FI Mosquito Research Housing	103617	CAS	BONDS	\$ 47,638	\$ 62,445	23%	\$ 270,000	06/25
ISTB1 4th 477 Lab	102552	CAS	BONDS	\$ 32,013	\$ 930,598	100%	\$ 930,598	12/22
ISTB1 Basement Surgical Suite	102405	CAS	BONDS	\$ 62	\$ 229,973	75%	\$ 306,000	06/22
ISTB1 Data Center TI	102653	CAS	BONDS	\$ 214,966	\$ 446,097	93%	\$ 478,000	08/23
ISTB1 Insectary Lab	101421	CAS	BONDS	\$ 4,337	\$ 2,262,449	94%	\$ 2,400,000	07/22
ISTB1 Lower Level Helium Recovery	102044	CAS	LOCAL	\$ 11,056	\$ 911,500	100%	\$ 911,500	07/22
ISTB1 Rm 262 Lab Renovation	103014	CAS	BONDS	\$ 33,028	\$ 106,709	89%	\$ 120,120	05/23
ISTB12	102770	NAS	MIXED	\$ 58,010,034	\$ 58,010,034	31%	\$ 185,000,000	07/25
ISTB2 EPIX Award Space & Design	104067	CAS	BONDS	\$ 351,145	\$ 351,145	18%	\$ 2,000,000	02/25
ISTB2 FORCE Center Phase Renovation	103610	CAS	BONDS	\$ 1,023,661	\$ 1,099,158	93%	\$ 1,185,000	12/23
ISTB2 MSR1 FORCE Lab	102922	CAS	BONDS	\$ 3,423,674	\$ 4,315,258	70%	\$ 6,160,000	10/24
ISTB3 Wet Lab	102588	CAS	BONDS	\$ 1,476,376	\$ 1,554,338	93%	\$ 1,666,000	07/23
ISTB4 4th Floor Renovation	103658	CAS	BONDS	\$ 136,447	\$ 147,012	11%	\$ 1,355,040	09/24
ISTB8 Klein Lab Planning	102844	CAS	BONDS	\$ 17,596	\$ 326,655	91%	\$ 360,500	05/23
ISTBX Building Upgrades	103240	CIN	BONDS	\$ 4,971	\$ 42,728	2%	\$ 2,458,000	06/24
ISTBX Patio Accessibility	102212	CAD	LOCAL	\$ 29,998	\$ 52,307	9%	\$ 602,470	06/25
IT Infrastructure	102772	CIN	BONDS	\$ 13,330,848	\$ 33,922,762	92%	\$ 36,810,000	12/24
KERRC Sewer Line Replacement	103682	CAX	BONDS	\$ 117,910	\$ 117,910	100%	\$ 118,000	09/23
LIB Hayden Library Reinvention	100826	CAS	BONDS	\$ 2,296	\$ 89,498,407	100%	\$ 89,498,407	12/19
LIB Labriola Renovation	103166	CAS	LOCAL	\$ 678,713	\$ 734,778	83%	\$ 889,000	03/24
LIB Special Collections Room	101964	CAS	LOCAL	\$ 7,576	\$ 34,833	14%	\$ 258,000	07/22
Lot 47 Expansion	102914	CIN	LOCAL	\$ 1,058,652	\$ 1,224,541	62%	\$ 1,976,000	08/23
LSA 2nd & 3rd FI Air Handling Unit Replacements	103556	CMM	BONDS	\$ 221,611	\$ 221,611	53%	\$ 419,000	12/24
LSA Courtyard	101176	CIN	BONDS	\$ 94,100	\$ 1,653,586	80%	\$ 2,071,000	05/23
LSC 4th FI Office Renovation	103680	CAS	BONDS	\$ 5,244	\$ 5,244	1%	\$ 395,414	12/24
LSE Fire Pump Replacement	103157	CLS	BONDS	\$ 23,232	\$ 23,232	5%	\$ 511,000	10/24
LSE S63 Office & Lab Renovation	103613	CAS	BONDS	\$ 109,963	\$ 109,963	63%	\$ 175,000	06/23
MA Food Prep Renovations	104156	CAX	OTHER	\$ 2,207	\$ 2,207	2%	\$ 104,032	03/24
McCain Center	104364	NAX	BONDS	\$ 148,093	\$ 148,093	0%	\$ 167,000,000	11/28
MCRD 155 & 156 AV Installation	103947	CAS	LOCAL	\$ 79,231	\$ 79,231	71%	\$ 111,000	02/24
MCRD 250 & 256 Seminar Classroom Renovation	103190	CAS	LOCAL	\$ 16,816	\$ 363,863	97%	\$ 374,200	01/23
Mesa City Center Equipment	103483	COT	OTHER	\$ 2,409,151	\$ 2,534,556	84%	\$ 3,000,000	03/23
Mill Avenue Parking Structure	101021	NAX	BONDS	\$ 7,137,945	\$ 41,754,922	99%	\$ 42,000,000	09/23

Arizona State University
FY 2026-2029 Capital Improvement Plan
Capital Project Status Report
FY 2024 as of June 30, 2024

Project Name	Project Number	Capital Category	Funding Source	FY 24 Expenditures	Total Expenditures to Date	% Expended	Estimated Total Cost	Completion Date (mm/yy)
MIX Ctr 2nd FI Dreamscape Pods & VR Classroom	103684	CAS	BONDS	\$ 235,522	\$ 1,028,119	41%	\$ 2,478,000	08/23
MPA Security Upgrades	102985	CAX	LOCAL	\$ 117,008	\$ 1,174,906	96%	\$ 1,222,107	04/23
MTW 2205 and 2206 Tool Installation	103533	CAS	MIXED	\$ 682,956	\$ 701,946	100%	\$ 701,946	08/23
MTW Area 2 Renovation	103906	CAS	OTHER	\$ 8,294,638	\$ 8,294,638	12%	\$ 70,000,000	11/25
MTW Area 3 & 5 Lab TI	103091	CAS	BONDS	\$ 1,631,648	\$ 5,512,514	91%	\$ 6,044,000	07/24
MTW Area 3 Lab TI	102528	CAS	BONDS	\$ 153,641	\$ 410,274	94%	\$ 436,000	03/24
MTW Area 5 Master Plan and Tenant Improvement	103025	CAS	MIXED	\$ 5,405,780	\$ 6,719,940	100%	\$ 6,719,940	05/24
MTW Area 5 Rolston Lab Renovation	102966	CAS	MIXED	\$ 30,818	\$ 1,094,706	100%	\$ 1,094,706	01/23
MTW Battery Lab	103779	CAS	MIXED	\$ 236,492	\$ 236,492	100%	\$ 236,492	03/24
MTW Design Guidelines	103702	OTH	LOCAL	\$ 119,533	\$ 119,533	88%	\$ 136,000	03/24
MTW Diamond Disposition Lab	101867	CAS	BONDS	\$ 19,264	\$ 1,017,720	100%	\$ 1,017,720	04/21
MTW Lab A & B Renovation	104253	CAS	BONDS	\$ 21,196	\$ 21,196	1%	\$ 1,635,000	04/25
MTW Lab Relocation	103666	CAS	MIXED	\$ 1,414,275	\$ 1,414,275	82%	\$ 1,720,000	12/23
MTW Master Plan	103283	OTH	MIXED	\$ 21,613	\$ 488,163	99%	\$ 494,543	06/24
MTW MAUs 5 & 7, Acid Scrubber, VOC Fan Upgrade	102871	CAS	BONDS	\$ 470,320	\$ 1,639,408	84%	\$ 1,947,000	08/24
MTW MRL Tube Furnace Installation	103793	CAS	LOCAL	\$ 49,429	\$ 49,429	13%	\$ 384,000	12/24
MTW Room 1512 Renovation	103925	CAS	MIXED	\$ 204,798	\$ 204,798	41%	\$ 500,000	10/24
MTW Yokogawa CPU Upgrade	103022	CAS	BONDS	\$ 203,703	\$ 936,000	100%	\$ 936,000	12/23
MU & PSH Air Handler Coil Restoration	103638	CMM	OTHER	\$ 79,307	\$ 79,307	43%	\$ 183,247	10/23
MU Lower Level Stage Upgrades	103150	COT	LOCAL	\$ 104,742	\$ 174,887	21%	\$ 852,000	01/24
MU Stair #2 Repair	104071	CLS	BONDS	\$ 93,684	\$ 93,684	46%	\$ 202,000	07/24
Multi-Campus Housing Assessment	104048	OTH	LOCAL	\$ 231,188	\$ 231,188	97%	\$ 237,232	03/24
Multiple Building Efficiency Upgrades	101547	CME	OTHER	\$ 1,421	\$ 1,316,792	100%	\$ 1,316,792	05/21
Multiple Building Energy Upgrades	102292	CME	OTHER	\$ 2,442	\$ 1,596,743	100%	\$ 1,596,743	12/21
MUR 101 Classroom TI	102521	CAS	BONDS	\$ 2,433,620	\$ 2,975,886	87%	\$ 3,405,000	11/23
MUR Roof Replacement	104137	CMM	BONDS	\$ 1,209	\$ 1,209	0%	\$ 955,000	06/25
NFAC Music Plaza Redevelopment Phase II	101774	CIN	BONDS	\$ 11,810	\$ 2,178,323	100%	\$ 2,178,323	03/20
Omni Hotel Fiber Extension	102879	CIN	LOCAL	\$ 31,022	\$ 254,079	48%	\$ 530,000	08/23
Orange St Pavement Repair	103195	CIN	BONDS	\$ 409,146	\$ 439,976	93%	\$ 474,000	08/23
Papago Golf House & Course TI	103303	CAX	OTHER	\$ 199,188	\$ 199,188	1%	\$ 18,800,000	05/25
Poly Campus Letter of Map Revision	104323	OTH	LOCAL	\$ 39,134	\$ 39,134	39%	\$ 100,000	11/24
Poly Campus Palm Grove Relocation	103092	COT	LOCAL	\$ 25,024	\$ 25,024	1%	\$ 1,741,000	06/25
Poly CNTR Exterior Refresh	103621	CIN	LOCAL	\$ 58,410	\$ 61,686	6%	\$ 1,084,000	01/24
Poly Community Garden Phase 2	102140	CAS	BONDS	\$ 173,686	\$ 193,031	37%	\$ 521,212	08/24
Poly Perimeter Road Paving	104005	CIN	BONDS	\$ 285,411	\$ 285,411	90%	\$ 317,000	08/23
Poly Underground Water Utility Improvements	102495	CIN	BONDS	\$ 104,046	\$ 118,841	7%	\$ 1,810,000	09/24
Poly W Desert Village Waterline	102767	CIN	BONDS	\$ 9,809	\$ 148,661	93%	\$ 160,000	09/24
POLYPD Parking Lot Renovations	103101	CIN	BONDS	\$ 135,506	\$ 246,517	55%	\$ 445,321	05/23
Polytechnic Facility Demo	103307	OTH	LOCAL	\$ 3,244,902	\$ 3,386,507	94%	\$ 3,605,000	06/24
Polytechnic Multiple Bldg Energy Upgrades	103983	CME	OTHER	\$ 936,078	\$ 936,078	71%	\$ 1,315,702	02/24
Polytechnic Utilities Expansion	102787	NIN	BONDS	\$ 1,751,085	\$ 1,751,085	10%	\$ 17,300,000	05/25
PSB ADA Restrooms	103334	CAD	BONDS	\$ 56,210	\$ 56,210	14%	\$ 400,000	08/24
PSC 1st Floor Redding Lab Relocation	102477	CAS	BONDS	\$ 1,655	\$ 2,204,547	100%	\$ 2,204,673	01/22
PSC Basement Lab	102608	CAS	BONDS	\$ 44,323	\$ 606,715	100%	\$ 606,715	06/22
PSC Multi Rm Basement Lab	102723	CAS	BONDS	\$ 32,274	\$ 1,137,962	76%	\$ 1,500,000	07/24
PSD-E Bateman Center Improvement D and E Wings	101228	CAS	BONDS	\$ 10,712,134	\$ 59,040,379	98%	\$ 60,000,000	07/23

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Project Name	Project Number	Capital Category	Funding Source	FY 24 Expenditures	Total Expenditures to Date	% Expended	Estimated Total Cost	Completion Date (mm/yy)
PSF 273 Optics Lab Renovation	103805	CAS	LOCAL	\$ 162,989	\$ 173,275	79%	\$ 220,000	11/23
PSF 6th Floor Renovations	102525	CAS	BONDS	\$ 1,486,106	\$ 6,668,471	96%	\$ 6,975,000	07/23
PSF Elevator Remodel	102315	CMM	BONDS	\$ 437,414	\$ 1,495,091	94%	\$ 1,595,000	11/23
PSF LL Electrical Rm Transformer	102701	CMM	BONDS	\$ 788,996	\$ 1,729,221	92%	\$ 1,887,810	07/23
PSG EHS Central Chemical Intake	101811	CAS	LOCAL	\$ 3,010	\$ 282,013	100%	\$ 282,013	06/22
PSH Classroom Backfill	103290	COT	LOCAL	\$ 179,378	\$ 184,978	92%	\$ 201,000	09/24
PSH Fire Pump Replacement	104125	CLS	BONDS	\$ 4,145	\$ 4,145	2%	\$ 267,000	10/24
PSH WE #774 Elevator Renovation	103409	CMM	BONDS	\$ 937,695	\$ 995,338	58%	\$ 1,721,000	09/24
PSY 3rd Floor Animal Testing Rooms	102573	CAS	BONDS	\$ 4,363	\$ 440,564	95%	\$ 465,000	01/22
PSYN 161 Wet Lab Relocation	102936	CAS	BONDS	\$ 9,453	\$ 139,455	7%	\$ 1,882,404	03/24
PSYN Fire Alarm System Replacement	104020	CLS	BONDS	\$ 521,688	\$ 521,688	89%	\$ 589,000	08/24
PWH Piper Landscape	102143	CIN	BONDS	\$ 66,943	\$ 70,071	13%	\$ 525,000	08/24
R87 Phx Muni Indoor Pitching Lab	102188	CAX	LOCAL	\$ 4,623	\$ 648,888	100%	\$ 649,000	08/21
RBHL Humanities Lab	103001	CAS	BONDS	\$ 45	\$ 434,175	100%	\$ 434,175	02/23
SANTN Dreamscape Rm 131	104592	CAS	BONDS	\$ 755,573	\$ 755,573	68%	\$ 1,108,771	06/24
SCD & SONX Fire Alarm System Replacement	104065	CLS	LOCAL	\$ 243,026	\$ 243,026	17%	\$ 1,430,000	09/24
SCD Lobby Structural Beam Repair	102811	CAX	LOCAL	\$ 173,854	\$ 179,137	33%	\$ 539,709	08/24
SCOB 160 Research Equipment Install	102888	CAS	LOCAL	\$ 99,445	\$ 142,143	89%	\$ 160,000	05/23
SCOB Air Handler Replacement	102397	CMM	BONDS	\$ 2,905,866	\$ 3,341,972	83%	\$ 4,050,000	12/23
SCOB Catwalk Design & Installation	103859	CLS	BONDS	\$ 30,956	\$ 30,956	19%	\$ 159,000	12/23
SCOB Elevator Upgrade	103603	CMM	BONDS	\$ 245,870	\$ 258,575	17%	\$ 1,479,000	08/24
SDA Beach Volleyball Courts	102758	CAX	MIXED	\$ 3,746	\$ 1,251,534	100%	\$ 1,251,534	02/22
SDFCD Pool Repairs	101561	CLS	LOCAL	\$ 475,719	\$ 561,737	42%	\$ 1,350,000	12/23
SDFCT 2nd FI Racquetball Courts Renovation	103912	CAX	LOCAL	\$ 19,297	\$ 19,297	3%	\$ 700,000	12/24
SDFCT Lighting Control System Upgrade	103045	CME	LOCAL	\$ 437	\$ 187,519	89%	\$ 210,000	11/23
SDFCT Racquetball Court Renovation	103076	CAX	LOCAL	\$ 657,100	\$ 727,082	94%	\$ 777,000	02/24
SDS Renovation Ph 3	101268	CAX	BONDS	\$ 1,826,914	\$ 134,877,310	100%	\$ 134,900,000	09/22
SHESC 350A & 351 Research Lab Remodel	103997	CAS	BONDS	\$ 148,900	\$ 148,900	42%	\$ 355,000	07/24
SIM Cooling Tower Replacement	101756	CMM	BONDS	\$ 1,629	\$ 1,346,058	100%	\$ 1,346,058	12/21
SIRF Multiple Bldg Retro Commissioning	103639	CME	OTHER	\$ 757,915	\$ 1,240,422	78%	\$ 1,585,529	01/24
SSV Enrollment Services Office Renovation	102079	CAS	BONDS	\$ 21,006	\$ 2,326,140	100%	\$ 2,326,140	03/23
SSV Infrastructure Upgrades & TI	104143	CAS	BONDS	\$ 6,643	\$ 6,643	3%	\$ 190,000	08/24
SSV Smoke Exhaust Fans Replacement	101991	CLS	BONDS	\$ 30,197	\$ 558,417	84%	\$ 664,000	10/23
STAUF-B RM 134 Exhaust System Install	102729	CMM	LOCAL	\$ 63,722	\$ 225,373	100%	\$ 225,373	06/23
Studios @ Mesa City Center AV	103273	CAS	BONDS	\$ 38,841	\$ 238,050	99%	\$ 241,000	08/22
TECH 111 & 113A Materials Testing Lab	103952	CAS	BONDS	\$ 5,831	\$ 5,831	1%	\$ 817,450	12/24
TECH 1st FI MSN Renovation	103238	CAS	BONDS	\$ 1,767,030	\$ 1,840,204	95%	\$ 1,931,000	10/23
TECH Rm 167 Infrastructure Upgrades	103315	CAS	BONDS	\$ 192,877	\$ 227,746	91%	\$ 250,000	02/24
Tempe 10th St Waterline Replacement	103726	CIN	BONDS	\$ 390,618	\$ 413,887	52%	\$ 800,000	11/24
Tempe 5 Yr Parking Garage Inspections Grp B	101751	OTH	BONDS	\$ 3,839	\$ 142,157	100%	\$ 142,157	04/22
Tempe Access Management Ph 6	103842	CIN	BONDS	\$ 14,187	\$ 14,187	10%	\$ 143,000	12/24
Tempe and DPC Garage Repairs	103043	CAX	LOCAL	\$ 144,139	\$ 178,846	12%	\$ 1,552,000	04/28
Tempe Bateman 15V Feeder Replacement	103200	CIN	BONDS	\$ 8,097	\$ 257,415	100%	\$ 257,415	08/22
Tempe Campus Academic and Office Space	102448	NAS	BONDS	\$ 55,403,980	\$ 76,144,863	87%	\$ 88,000,000	08/24
Tempe Campus Future Research Bldg Site	103620	COT	LOCAL	\$ 62,953	\$ 212,489	83%	\$ 257,100	06/27
Tempe Campus Housing Assessment Study	103573	OTH	LOCAL	\$ 335	\$ 235,939	100%	\$ 235,939	03/23

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Project Name	Project Number	Capital Category	Funding Source	FY 24 Expenditures	Total Expenditures to Date	% Expended	Estimated Total Cost	Completion Date (mm/yy)
Tempe Campus Transformer Replacements	101437	CIN	BONDS	\$ 54,725	\$ 2,331,186	98%	\$ 2,390,000	10/22
Tempe Campus West Quadrant Utility Expansion	103727	NIN	BONDS	\$ 2,034,958	\$ 2,034,958	9%	\$ 22,000,000	12/25
Tempe Chilled Water Valves	103823	CIN	BONDS	\$ 260	\$ 183,090	100%	\$ 183,090	09/23
Tempe District Utility Plant	102470	NIN	BONDS	\$ 16,992,764	\$ 17,790,663	26%	\$ 67,165,000	11/25
Tempe Emerg Eyewash & Safety Shower Units	102820	CLS	LOCAL	\$ 16,041	\$ 21,319	13%	\$ 164,229	12/24
Tempe Novus Place Parking Structure	101063	NAX	MIXED	\$ 87,414	\$ 47,130,898	90%	\$ 52,200,000	01/21
TGHB Electrical	103072	CAS	LOCAL	\$ 1,906,961	\$ 1,906,961	100%	\$ 1,907,070	04/22
TGHB Planar AV Support	102579	CAS	LOCAL	\$ 3,999	\$ 342,568	66%	\$ 516,000	10/21
TGHB Pub Café	102578	CAX	LOCAL	\$ 157,052	\$ 3,710,172	97%	\$ 3,840,000	04/22
TMPCT Relocations	103041	CAS	LOCAL	\$ 5,812	\$ 163,918	100%	\$ 163,918	09/22
TOWER Demolition	103274	OTH	LOCAL	\$ 477,726	\$ 793,575	87%	\$ 912,000	05/23
UCB Delph Courtyard Paint Project	103942	CIN	LOCAL	\$ 94,283	\$ 94,283	91%	\$ 104,000	08/23
UCENT & Grant St. Studios HVAC & Lighting	101342	CME	OTHER	\$ 37,142	\$ 905,519	90%	\$ 1,001,016	03/21
UCENT Additional Signage & Cladding	102697	CIN	LOCAL	\$ 225,787	\$ 295,128	79%	\$ 372,547	07/22
UCENT Downdraft Table Install	103069	CAS	BONDS	\$ 1,154,992	\$ 1,292,059	82%	\$ 1,568,533	04/24
UCENT Post Office Remodel	102959	COT	LOCAL	\$ 3,363	\$ 3,363	3%	\$ 108,197	11/23
UNCTR B & C Exterior Fountain Redesign	102823	CIN	BONDS	\$ 290,867	\$ 326,379	88%	\$ 369,000	08/23
UNCTRB 3rd Floor TI	102103	CAS	BONDS	\$ 13	\$ 2,669,009	100%	\$ 2,669,009	12/20
Underground Lighting Conduit Replacement	100996	CIN	BONDS	\$ 1,611,568	\$ 2,593,124	54%	\$ 4,800,000	01/24
University Drive Pedestrian Bridge and Plaza	102031	NIN	BONDS	\$ 20,003	\$ 13,229,265	97%	\$ 13,600,000	09/22
UNIVT Sewer Stacks Replacement	103302	CIN	LOCAL	\$ 1,040,397	\$ 1,239,934	100%	\$ 1,239,934	07/23
USB Collaboration Office Space	103213	CAX	LOCAL	\$ 565,521	\$ 868,840	86%	\$ 1,005,000	08/23
USB FM Charging Stations	103899	CAX	LOCAL	\$ 548,036	\$ 548,036	90%	\$ 612,000	10/23
USB Materials Yard	102328	CIN	LOCAL	\$ 144,045	\$ 237,258	8%	\$ 2,960,000	04/24
USB Mechanic Shop Buildout	101520	COT	BONDS	\$ 553,212	\$ 553,212	98%	\$ 564,000	12/23
USE 180 A-E Design Renovation	102596	CAS	BONDS	\$ 235,010	\$ 890,105	96%	\$ 925,000	09/23
WCPH ISTB7 New Construction	101286	NAS	BONDS	\$ 57	\$ 191,997,072	100%	\$ 192,000,000	12/21
WCPH Lab Fit-up	103887	CAS	BONDS	\$ 38,295	\$ 38,295	16%	\$ 239,000	11/23
WCPH Research Kitchen Space	102907	CAS	BONDS	\$ 285,735	\$ 574,967	100%	\$ 574,967	01/23
WCPH Rm 160 Event Space Remodel	104385	CAS	BONDS	\$ 31,806	\$ 31,806	6%	\$ 500,000	09/24
WCS Multiple Buildings Demolition	103384	OTH	LOCAL	\$ 65,007	\$ 65,007	4%	\$ 1,752,000	10/23
West Campus Battery Project	102671	CAS	MIXED	\$ 45,050	\$ 158,653	23%	\$ 700,000	03/24
West Campus FAB 1st FL Renovations	160040	CAS	LOCAL	\$ 3,341	\$ 223,000	100%	\$ 223,000	12/20
West Campus FAB Relocation	104066	CAS	BONDS	\$ 171,198	\$ 171,198	68%	\$ 250,000	04/24
West Campus FAB TIs	104330	CAS	BONDS	\$ 461	\$ 461	0%	\$ 370,000	08/24
West Campus Lot 4 Parking Relocation	103748	CIN	LOCAL	\$ 146,764	\$ 149,418	56%	\$ 267,000	06/24
West Campus Roadway Paving Replacement	102318	CIN	BONDS	\$ 25,910	\$ 1,353,732	100%	\$ 1,353,732	01/24
West Campus Switchgear	104317	CIN	BONDS	\$ 84,917	\$ 84,917	23%	\$ 370,003	07/24
West UCB Bookstore Welcome Center	102040	CAS	BONDS	\$ 107,796	\$ 1,226,345	100%	\$ 1,226,345	06/21
West Valley Campus Academic Building	103339	NAS	BONDS	\$ 12,399,434	\$ 13,440,744	40%	\$ 33,500,000	02/25
Wexford Prefab MRI Installation	103839	CAS	MIXED	\$ 185,378	\$ 249,707	50%	\$ 500,000	03/24
Wilson Hall	102367	NAS	BONDS	\$ 55,571,950	\$ 93,778,741	83%	\$ 113,100,000	07/24
				\$339,135,157	\$1,495,843,902		\$2,122,020,925	

Arizona State University
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Capital Expenditures Summary
FY 2024 as of June 30, 2024

Projects Less Than \$100,000 (summed by category)	FY 2024 Expenditures	Total Expenditures	Estimated Total Costs
New Construction			
Academic/Support	\$ -	\$ -	\$ -
Auxiliary	\$ -	\$ -	\$ -
Infrastructure	\$ -	\$ -	\$ -
Capital Renewal			
Academic/Support	\$ 285,832	\$ 449,367	\$ 640,268
Accessibility	\$ 71,462	\$ 131,142	\$ 240,000
Auxiliary	\$ 85,687	\$ 126,177	\$ 133,000
Infrastructure	\$ 158,196	\$ 158,196	\$ 244,025
Life/Safety and Code Compliance	\$ 147,717	\$ 318,750	\$ 417,216
Major Maintenance/System Replacement	\$ 32,345	\$ 100,931	\$ 100,931
Major Maintenance-Energy Conservation/Cost Savings	\$ -	\$ -	\$ -
Other Capital Renewal	\$ 142,977	\$ 174,571	\$ 302,000
Other	\$ 181,148	\$ 386,180	\$ 417,129
SUBTOTALS: Projects Less Than \$100,000	\$ 1,105,364	\$ 1,845,313	\$ 2,494,569
<p>This report includes projects substantially completed between June 30, 2023 and June 30, 2024 and ongoing projects which will be substantially completed after June 30, 2024. Projects \$100,000 and greater are reported individually. Projects less than \$100,000 are reported collectively.</p>			

Arizona State University
 FY 2026-2029 Capital Improvement Plan
Status of Joint Committee on Capital Review (JCCR) Projects
FY 2024 as of June 30, 2024

University Projects								
Project Name	Project Number	Project Category	Funding Source	FY 2024 Expenditures	Total Expenditures To Date	% Expended	Total Project Budget	Completion Date
Tempe Campus New Academic Building (Wilson Hall)	102367	NAS	Bonds	\$55,571,950	\$93,778,741	83%	\$113,100,000	7/24/2024
Tempe Campus Academic and Office Space	102448	NAX	Bonds	\$55,403,980	\$76,144,863	87%	\$88,000,000	8/1/2024
Building and Infrastructure Enhancements/Modifications	102266	CIN	Bonds	\$4,929,720	\$19,073,094	95%	\$20,000,000	12/1/2024
Building and Infrastructure Enhancements/Modifications	102555	CIN	Bonds	\$10,858,587	\$14,570,619	73%	\$20,000,000	12/1/2026
Classroom/Academic Renovations	102556	CAS	Bonds	\$6,507,927	\$14,116,053	94%	\$15,000,000	12/31/2024
Research Laboratory Renovations	102557	CAS	Bonds	\$18,092,644	\$18,092,644	90%	\$20,000,000	12/1/2024
IT Infrastructure Improvements	102772	COT	Bonds	\$21,508,436	\$33,863,145	92%	\$36,810,000	12/31/2024
West Campus Student Housing Academic and Office Space	103339	NAS	Bonds	\$12,399,434	\$13,440,744	40%	\$33,500,000	2/6/2025
Polytechnic Utilities Expansion	102787	NAX	Bonds	\$1,751,085	\$1,751,085	10%	\$17,300,000	5/30/2025
Mill Avenue Student Housing Academic and Office Space	103340	NAX	Bonds	\$11,961,909	\$11,961,909	44%	\$27,000,000	6/13/2025
ISTB12	102770	NAS	Bonds	\$58,010,034	\$58,010,034	31%	\$187,000,000	7/18/2025
Tempe District Utility Plant	102470	NIN	Bonds	\$16,992,764	\$17,790,663	26%	\$67,165,000	11/30/2025
Classroom/Academic Renovations	102774	CAS	Bonds	\$6,533,072	\$6,569,185	44%	\$15,000,000	2/1/2027
Tempe Campus West Quadrant Utility Expansion	103727	NIN	Bonds	\$2,034,958	\$2,034,958	9%	\$22,000,000	12/31/2025
Building and Infrastructure Enhancements and Modifications	102773	CIN	Bonds	\$6,377,535	\$7,620,644	22%	\$35,000,000	2/1/2027
Research Laboratory Renovations	102775	CAS	Bonds	\$11,476,033	\$26,474,985	88%	\$30,000,000	2/1/2027
IT Infrastructure Improvements	103440	COT	Bonds	\$0	\$0	0%	\$63,000,000	12/1/2027
Third-Party and Commercial Projects								
Project Name	Project Number	Project Category	Funding Source	Estimated Total Costs	% Completed	Completion Date		
Mill Avenue Student Housing	103197	NAX	N/A	N/A	58%	6/13/2025		

Arizona State University
 FY 2026-2029 Capital Improvement Plan
Capital Project Categories

Project Types

New Construction

CODE	TITLE	DESCRIPTION
NAS	Academic and Support Space	The creation of a new academic, research or other support facility or the addition, expansion, or extension of an existing academic or support facility that adds to the building's overall gross square footage. This category includes building demolitions where such demolition is necessary for the construction of a new building or facility.
NAX	Auxiliary	The creation of a new auxiliary facility or the addition, expansion or extension of an existing auxiliary facility that adds to the building's overall gross square footage. This category includes building demolitions where such demolition is necessary for the construction of a new building or facility.
NIN	Infrastructure	Construction or expansion of new basic support systems and components that deliver to buildings such common utility services as heating and cooling, water and sewer, electricity, gas, and telecommunication. This category also includes support systems and components, including but not limited to, roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems where such systems and components are not part of another new construction project.

Capital Renewal

CODE	TITLE	DESCRIPTION
CAS	Academic and Support Space	The reconfiguration of existing academic, research or other support space, including the alteration or upgrade of major systems, components and fixed equipment that extends the useful life of the building or a portion of the building. This reconfiguration may be necessitated by, but not limited to, facility obsolescence, change in use, code requirements or physical plant wear-out.
CAX	Auxiliary	The reconfiguration of existing auxiliary space, including the alteration or upgrade of major systems, components and fixed equipment that extends the useful life of the building or a portion of the building. This reconfiguration may be necessitated by, but not limited to, facility obsolescence, change in use, code requirements or physical plant wear-out.

Arizona State University
 FY 2026-2029 Capital Improvement Plan
Capital Project Categories

Capital Renewal (continued)

CODE	TITLE	DESCRIPTION
CIN	Infrastructure	Renewal or replacement of existing basic support systems and components that deliver to buildings such common utility services as heating and cooling, water and sewer, electricity, gas or telecommunication. This category also includes support systems and components, such as roadways, sidewalks, parking lots, external lighting, landscaping and irrigation systems, where such systems and components are not part of another capital renewal project.
CAD	Accessibility	Necessary for compliance with the American with Disabilities Act and other measures to make facilities accessible for individuals with disabilities. This category addresses issues that substantially limit one or more life activities, such as exterior building access, doorway widths, toilet facilities, drinking fountains, special signage, telecommunication, assistive listening systems and path of travel.
CLS	Life Safety/Code Compliance	Necessary to eliminate a hazardous condition that threatens life or property or is necessary to comply with state and federal regulations, including, but not limited to, fire safety, code compliance and environmental regulations.
CMM	Major Maintenance/ System Replacement	Renewal and replacement of capitalized building systems and components due to the end of their useful life, physical plant wear-out or obsolescence. This category may include, but not be limited to, the renewal of fixed equipment, roof replacement, heating, ventilation and air conditioning (HVAC) systems, plumbing systems, electrical systems, window systems, flooring and elevators.
CME	Major Maintenance-Energy Conservation/Cost Savings	Projects that will achieve savings in current energy consumption or will provide substantial savings in operating costs, including, but not limited to, the upgrade of HVAC systems, retrofit of lighting fixtures and installation of variable drive motors, soft start motors and energy management systems.
COT	Other Capital Renewal	Other improvements and expenses related to existing facilities and infrastructure that is not included under other capital renewal categories.
OTH	Other	Other improvements to facilities and infrastructure that is not included under the new construction or capital renewal categories. Examples in this category may include, but are not limited to, the completion of shell space and facility-related studies.

Arizona State University
FY 2026–2029 Capital Improvement Plan

Four-Year Capital Improvement Plan

Arizona State University
 FY 2026-2029 Capital Improvement Plan
One-Year Capital Plan FY 2026

Priority	Campus	Project Name	Project Description	Funding Method	Estimated Total Costs
1	Polytechnic	Poly Student Union Expansion	This project will include a renovation of the existing 32,649 GSF Student Union and an approximately 68,000 GSF expansion to the east of the existing building on the ASU Polytechnic Campus. This project will expand food service and dining facilities, provide additional office, lounge, meeting and storage spaces for student organizations and clubs, update the campus store, provide exterior event and seating space as well as add classrooms and office space for departments that provide student support.	System Revenue Bonds	\$65,236,000
2	Tempe	McCain Center	This project will construct an approximately 120,000 GSF multi-purpose facility that will carry the name of longtime Arizona Senator John McCain, and embody his values of democracy, public service and freedom. This facility will be constructed on the existing site of the Community Services Building.	General Funds, Federal Funds	\$167,000,000
3	Other	ASU Health Building	This multi-level facility will provide needed labs and classrooms as well as instructional space to support new university initiatives and accommodate the continued growth of academic programs and student enrollment in Downtown Phoenix. The building will serve as headquarters for ASU Health, which includes a new medical school, to address health-related outcomes for the citizens of Arizona, including a school of medicine built around engineering and School of Public Health Technology.	System Revenue Bonds	\$180,000,000
4	Tempe	East Athletic Village Tennis, Track and Field Facilities	This project will include site improvements, adaptive reuse and new construction for tennis, track and field facilities to accommodate the relocation of existing tennis courts, competition fields, grandstands and athletic facilities to the East Athletic Village within the Novus Innovation Corridor.	System Revenue Bonds	\$49,000,000
State Appropriation (SAP) \$					
General Fund, Debt Service (GFA)					84,000,000
System Revenue Bonds (SRB)					294,236,000
Lottery Revenue Bonds (LRB) \$					
Certificates of Participation (COPS) \$					
Federal Funds (FEDF)					83,000,000
Gifts (GIFT) \$					
TOTAL COST: FY 2026					\$461,236,000

Arizona State University
 FY 2026-2029 Capital Improvement Plan
Three-Year Capital Plan FY 2027-2029

Priority	Campus	Project Name	Project Description
1	All	Building and Infrastructure Enhancements and Modifications	These projects will address the university's primary areas of concern on all campuses including, but are not limited to, life safety deficiencies; aging mechanical, critical building and utility distribution systems; and timeworn and unreliable elevators and roofs. It will provide efficient, reliable and safe operations of essential university infrastructure and facilities.
2	All	Classroom and Academic Renovations	These projects will renovate existing classrooms, create new classrooms of various sizes and add smaller instructional spaces at all campuses. Building components, such as heating, ventilation and air conditioning systems; plumbing and electrical systems; flooring; ceilings; roofs; windows; doors; internal walls; partitions; and elevators may be upgraded in this project bundle. These projects are essential to meeting the growing demand for space to support student enrollment growth and the evolving program needs associated with new fields of learning and teaching methodologies.
3	All	Research Laboratory Renovations	These projects will renovate multiple wet and dry laboratory spaces, infrastructure and building systems to meet the university's new and current research initiatives with adaptable and flexible technologies as well as comply with code requirements. Many existing laboratories and building systems are inadequate due to age and the requirements of emerging technologies.
4	All	IT Infrastructure Improvements	These planned IT infrastructure improvements will be deployed over several years to meet demands for increased capacity, speed, reliability and resilience for three fundamental network and infrastructure elements across all campuses: Network Infrastructure and Capacity; Research and High-Performance Computing; and Facilities, Building Automation, Energy Management and Telemetry.
5	Tempe	Old Main Restoration	This project will include a full assessment of the building envelope, weather proofing, air barrier, insulation systems and a Historic Preservation review of the building's exterior, doors, windows and roofing. The renovations/ repairs may include, but not be limited to cleaning, repairing, replacing, re-pointing and sealing the exterior bricks, blocks and stones.

Arizona State University
 FY 2026-2029 Capital Improvement Plan
Three-Year Capital Plan FY 2027-2029

Priority	Campus	Project Name	Project Description
6	Tempe	PSH Research Laboratory Complex Modernization	This project will renovate Bateman Physical Sciences Center H to include building infrastructure systems, 17 wet labs, 15 dry labs and 24 offices. This will increase reliability of utility services and expand research capabilities in existing buildings that cannot currently support existing and future research initiatives.
7	Tempe	GWC Research Laboratory Complex Modernization	These projects will upgrade aging infrastructure and building systems to support research labs and research support space. This will increase reliability of utility services and expand research capabilities in existing buildings that cannot currently support existing and future research initiatives. The intention is to upgrade the core and shell (electrical, exhaust, plumbing, HVAC, etc.) of existing buildings to support the lab spaces.
8	Tempe	Music Building Renovation	This project will renovate the aging Music Building, constructed in 1971, to ensure its reliable, efficient and safe operation. That includes the replacement of the roof, windows and storefront entrances; the replacement of the heating, ventilation and air conditioning systems, including the installation of new controls and relevant electrical systems and energy recovery ventilation components; and the installation of a code-compliant fire safety system. New finishes, acoustical improvements and interior repairs are also planned to support the success of the university's music programs.
9	Tempe	Central Plant Transformer and Switchgear	This project will replace the plant's existing transformers, switchgear and associated mechanical equipment for the distribution of utilities throughout campus. The existing equipment is nearing the end of its use life and obsolete compared to current standards. This will increase reliability, efficiency and operational capacity to better support existing facilities and future developments.
10	Tempe	Tempe Campus Student Housing Project	This project will construct a student housing facility to address the needs of freshmen, upper division and graduate students for quality housing on the growing Tempe campus as a result of increased enrollment. The building will also feature academic and learning spaces as well as common areas for students.

Arizona State University
 FY 2026-2029 Capital Improvement Plan
Three-Year Capital Plan FY 2027-2029

Priority	Campus	Project Name	Project Description
11	Tempe	Tempe Student Housing Mixed-Use Space	This project will construct a mixed-use student housing facility to address the needs of freshmen, upper division and graduate students for quality housing on the growing Tempe campus. The building will include academic spaces as well as maker and retail spaces to enable student success.
12	Tempe	Tempe Campus Transportation Plan	This project will reimagine three crossings on the Tempe campus with high amounts of pedestrian traffic to improve safety for pedestrian and bicycle circulation and vehicular traffic flow. It will also optimize branding and wayfinding while creating an inviting experience on campus.
13	Tempe	Desert Financial Arena Renovations	This project would renovate the arena's existing life safety systems, concourse, concession stands and circulation experience, as well as upgrade the locker and restroom facilities while ensuring ADA compliance of the facility.
14	Tempe	Utility Infrastructure Renewal	This project will provide a needed local source for campus hot water generation. The conversion from a centralized fossil gas-burning steam distribution system to a decentralized electricity powered hot water system will support the university's renewable energy and water goals and address deferred maintenance.
15	Tempe	Tempe Research Building ISTB 9	This project will provide a chemistry-focused engineering research building, increasing available wet labs and fume hood capacities on campus. The research labs will also provide office space for the researchers adjacent to the Walton Center for Planetary Health. This colocation and growth of these research facilities will improve utilization and support more efficient services to advance the university's academic and research initiatives.
16	West Valley	CPL Expansion	This project will replace the four existing chillers that are nearing end-of-life, add additional chiller and cooling tower, and upgrade existing infrastructure including pumps, piping and associated equipment to expand the capacity and reliability of the WVC Central Plant.

Arizona State University
 FY 2026-2029 Capital Improvement Plan
Three-Year Capital Plan FY 2027-2029

Priority	Campus	Project Name	Project Description
17	Tempe	Palo Verde East and West	This project will upgrade the facility's critical life, safety and mechanical systems and renovate the student housing units with new energy efficient components to improve efficiency, operations and meet ASU standards.
18	Other	Mesa City Center Academic Building	This facility will provide needed classroom, instructional and office spaces to support the growth of academic programs and student enrollment as part of ASU's continued development throughout downtown Mesa.

Arizona State University
FY 2026–2029 Capital Improvement Plan

FY 2026 Project Descriptions

Arizona State University
FY 2026–2029 Capital Improvement Plan
One-Year Capital Plan FY 2026

Project Description

Project Name: Poly Student Union Expansion

Priority: 1

Description:

The project will include a renovation of the existing 32,649 GSF Student Union and an approximately 68,000 GSF expansion to the east of the existing building on the ASU Polytechnic Campus. The renovation and expansion of the Student Union will include demolition and improvement of interior spaces in the existing Student Union, updates and/or total replacement of existing mechanical, electrical and plumbing systems, exterior envelope improvements, accessibility enhancements and life safety system improvements. The new expansion building will include design and construction of all building systems that coordinate with the existing Student Union as well as existing campus site infrastructure and utilities including the existing chilled and heated water system.

Justification:

This renovation and expansion will improve student community and interaction on campus by enhancing a popular gathering place on campus for studying, eating, entertainment, leisure and meetings. It will expand food service and dining facilities, provide additional office, lounge, meeting and storage spaces for student organizations and clubs, update the campus store, provide exterior event and seating space as well as add classrooms and office space for departments that provide student support and new programs at the Polytechnic campus.

Estimated Project Cost: \$65,236,000

Funding Source: System Revenue Bonds

Arizona State University
 FY 2026-2029 Capital Improvement Plan
One-Year Capital Plan (FY 2026)

Project Scope and Cost

Project Name: Poly Student Union Expansion

Priority: 1

Project Scope: 100,649 GSF	Construction Cost: 457 \$/GSF	Total Project Cost: 648 \$/GSF
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Capital Cost Estimate ¹

Category	Cost
Land Acquisition	\$ 0
Construction	46,000,000
A & E Fees	3,000,000
FF&E	16,236,000
Other	-
Total	\$ 65,236,000

Proposed Financing

Funding Source	Amount
General Funds	\$ 0
General Fund, Debt Service	0
System Revenue Bonds	65,236,000
Lottery Revenue Bonds	0
Certificates of Participation	0
Federal Funds	0
Gifts	0
Other	0
Total	\$ 65,236,000

**Estimated Change in Annual Facility
Operations & Maintenance**

Category	Total Costs
Utilities	\$ 317,870
Personnel*	303,938
Other	373,093
Total	\$ 994,901
Fund Source: N/A	
* FTE = N/A	

Proposed Funding Schedule

Total Cost	Prior	FY 2026	FY 2027	FY 2028	FY 2029
\$65,236,000		\$65,236,000			

Proposed Work Schedule

Phase	Start Date
Planning	August 2023
Design	December 2024
Construction	December 2025
Occupancy	January 2027

Notes

¹ Land Acquisition: land purchase price; Construction: site development, construction, fixed equipment, utility extension, parking and landscaping; A&E Fees: architect and engineering and other professional services; FF&E: furniture, fixtures and equipment; Other: owner contingencies, telecommunications/IT, parking replacement, landscaping, surveys and tests, asbestos abatement, move-in costs, project management fee, financial services fee, facilities management support, state risk management insurance, building commissioning, keying, and advertising.

Project Description

Project Name: McCain Center

Priority: 2

Description:

The project will construct an approximately 120,000 GSF multi-purpose community facility that will carry the name of the American hero, Senator John McCain, and embody his values of democracy, public service and freedom. The facility will be constructed on the existing site of the Community Service Building.

Justification:

This project reimagines the 22.5-acre university-owned site in Papago Park near Mill Avenue and Curry Road, which once served as the Community Services Building but has since been vacated. ASU will identify complementary programs, uses and partners that can be integrated into the site to honor Sen. McCain's extraordinary life and legacy and that serves the principles he devoted his life and career to and carries it forward for future generations to learn from.

Estimated Project Cost: \$167,000,000

Funding Source: General Funds, Federal Funds

Arizona State University
 FY 2026-2029 Capital Improvement Plan
One-Year Capital Plan (FY 2026)

Project Scope and Cost

Project Name: McCain Center

Priority: 2

Project Scope: 120,000 GSF	Construction Cost: 890 \$/GSF	Total Project Cost: 1,392 \$/GSF
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Capital Cost Estimate ¹

Category	Cost
Land Acquisition	\$ 2,600,000
Construction	106,800,000
A & E Fees	12,000,000
FF&E	33,600,000
Other	12,000,000
Total	\$ 167,000,000

Proposed Financing

Funding Source	Amount
General Funds	\$ 84,000,000
General Fund, Debt Service	0
System Revenue Bonds	-
Lottery Revenue Bonds	0
Certificates of Participation	0
Federal Funds	83,000,000
Gifts	0
Other	0
Total	\$ 167,000,000

Estimated Change in Annual Facility Operations & Maintenance

Category	Total Costs
Utilities	\$ 378,980
Personnel*	303,938
Other	442,919
Total	\$ 1,125,837
Fund Source: N/A	
* FTE = N/A	

Proposed Funding Schedule

Total Cost	Prior	FY 2026	FY 2027	FY 2028	FY 2029
\$167,000,000	\$6,000,000	\$23,900,000	\$49,800,000	\$20,300,000	\$67,000,000

Proposed Work Schedule

Phase	Start Date
Planning	December 2023
Design	August 2024
Construction	June 2026
Occupancy	August 2028

Notes

¹ Land Acquisition: land purchase price; Construction: site development, construction, fixed equipment, utility extension, parking and landscaping; A&E Fees: architect and engineering and other professional services; FF&E: furniture, fixtures and equipment; Other: owner contingencies, telecommunications/IT, parking replacement, landscaping, surveys and tests, asbestos abatement, move-in costs, project management fee, financial services fee, facilities management support, state risk management insurance, building commissioning, keying, and advertising.

Project Description

Project Name: ASU Health Building

Priority: 3

Description:

This project will construct an approximately 160,000 GSF multi-level facility will provide needed labs and classrooms as well as instructional space to serve as headquarters for ASU Health, which includes a new medical school, to address health-related outcomes for the citizens of Arizona, including a school of medicine built around engineering and School of Public Health Technology.

Justification:

This project will support new university initiatives and accommodate the continued growth of academic programs and student enrollment in Downtown Phoenix. The building will be to the ASU School of Medicine, Advanced Medical Engineering, School of Public Health Technology and integrate clinical medicine, biomedical science and engineering to create a learning ecosystem. The project will support student enrollment growth and the evolving program needs associated with new fields of learning and teaching methodologies.

Estimated Project Cost: \$180,000,000

Funding Source: System Revenue Bonds

Arizona State University
 FY 2026-2029 Capital Improvement Plan
One-Year Capital Plan (FY 2026)

Project Scope and Cost

Project Name: ASU Health Building

Priority: 3

Project Scope: 160,000 GSF	Construction Cost: 788 \$/GSF	Total Project Cost: 1,125 \$/GSF
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Capital Cost Estimate ¹

Category	Cost
Land Acquisition	\$ 0
Construction	126,000,000
A & E Fees	18,000,000
FF&E	36,000,000
Other	-
Total	\$ 180,000,000

Proposed Financing

Funding Source	Amount
General Funds	\$ 0
General Fund, Debt Service	0
System Revenue Bonds	180,000,000
Lottery Revenue Bonds	0
Certificates of Participation	0
Federal Funds	0
Gifts	0
Other	0
Total	\$ 180,000,000

**Estimated Change in Annual Facility
Operations & Maintenance**

Category	Total Costs
Utilities	\$ 1,519,354
Personnel*	527,263
Other	793,599
Total	\$ 2,840,216
Fund Source: N/A	
* FTE = N/A	

Proposed Funding Schedule

Total Cost	Prior	FY 2026	FY 2027	FY 2028	FY 2029
\$180,000,000			\$100,000,000	\$80,000,000	

Proposed Work Schedule

Phase	Start Date
Planning	July 2024
Design	December 2024
Construction	June 2026
Occupancy	June 2028

Notes

¹ Land Acquisition: land purchase price; Construction: site development, construction, fixed equipment, utility extension, parking and landscaping; A&E Fees: architect and engineering and other professional services; FF&E: furniture, fixtures and equipment; Other: owner contingencies, telecommunications/IT, parking replacement, landscaping, surveys and tests, asbestos abatement, move-in costs, project management fee, financial services fee, facilities management support, state risk management insurance, building commissioning, keying, and advertising.

Arizona State University
FY 2026-2029 Capital Improvement Plan
One-Year Capital Plan (FY 2026)

Project Description

Project Name: University Athletic Village Master Plan Tennis, Track and Field Facility

Priority: 4

Description:

This project will include site improvements and new construction for tennis, track and field facilities to accommodate the relocation of existing tennis courts, competition fields, track and grandstands and related athletic facilities to the ASU East Athletic Village within the Novus Innovation Corridor.

Justification:

This project will relocate the University Athletics Tennis, Track and Field programs to the new ASU Athletic Village, joining other recently expanded programs for lacrosse, soccer and beach volleyball. The relocation will permit new developments anticipated within the Novus Innovation Corridor, a 10-million-square-foot mixed-use project being developed through a public/private partnership between ASU and Catellus Development Corporation, that drives ASU's commitment to advancing research and discovery.

Estimated Project Cost: \$ 49,000,000

Funding Source: System Revenue Bonds

Arizona State University
 FY 2026-2029 Capital Improvement Plan
One-Year Capital Plan (FY 2026)

Project Scope and Cost

Project Name: University Athletic Village Master Plan Tennis, Track and Field Facilities **Priority: 4**

Project Scope: 70,000 GSF	Construction Cost: 671 \$/GSF	Total Project Cost: 700 \$/GSF
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Capital Cost Estimate ¹

Category	Cost
Land Acquisition	\$ 0
Construction	47,000,000
A & E Fees	1,073,929
FF&E	500,000
Other	426,071
Total	\$ 49,000,000

Proposed Financing

Funding Source	Amount
General Funds	\$ 0
General Fund, Debt Service	0
System Revenue Bonds	49,000,000
Lottery Revenue Bonds	0
Certificates of Participation	0
Federal Funds	0
Gifts	0
Other	0
Total	\$ 49,000,000

Estimated Change in Annual Facility Operations & Maintenance

Category	Total Costs
Utilities	\$ 14,880
Personnel*	0
Other	80,209
Total	\$ 95,089
Fund Source: N/A	
* FTE = N/A	

Proposed Funding Schedule

Total Cost	Prior	FY 2026	FY 2027	FY 2028	FY 2029
\$49,000,000		\$24,500,000	\$24,500,000		

Proposed Work Schedule

Phase	Start Date
Planning	April 2022
Design	March 2025
Construction	September 2025
Occupancy	August 2026

Notes

¹ Land Acquisition: land purchase price; Construction: site development, construction, fixed equipment, utility extension, parking and landscaping; A&E Fees: architect and engineering and other professional services; FF&E: furniture, fixtures and equipment; Other: owner contingencies, telecommunications/IT, parking replacement, landscaping, surveys and tests, asbestos abatement, move-in costs, project management fee, financial services fee, facilities management support, state risk management insurance, building commissioning, keying, and advertising.

Arizona State University
FY 2026–2029 Capital Improvement Plan

Debt Report

Arizona State University
 FY 2026-2029 Capital Improvement Plan
Annual Assessment of Debt Capacity
 (\$ in Millions)

This summary, the Annual Assessment of Debt Capacity, demonstrates Arizona State University’s ability to finance additional capital investment through debt instruments.

- ASU must demonstrate its ability to service debt (pay principal and interest) for projects proposed for debt financing. The Financial Services Office projects revenues and expenditures through FY 2033 using historical data from the audited financial statements and cash flow projections from various internal sources. Beginning with FY 2026, assumptions include, over the long run, an average increase of 6 percent in tuition and fees revenue annually, inclusive of enrollment and rate change.
- ASU’s outstanding debt at the end of FY 2024 is \$2.4 billion at par for bonds and certificates of participation (COPs). Total FY 2024 debt service for system revenue bonds and COPs was \$185.0 million, or 4.8 percent of total projected expenditures.
- Based upon ASU’s projects in the first year of the FY 2026-2029 Capital Improvement Plan (CIP) and Annual Capital Plan (ACP), the projected outstanding debt in the year with the highest debt ratio (FY 2026) is approximately \$2.6 billion at par, with total annual debt service of \$214.8 million or 5.0 percent of total projected expenditures. The 5.0 percent ratio is within the range used by bond rating firms to judge an institution’s creditworthiness to service debt.

<i>Existing</i> Debt Service as a Percentage of Total FY 2024 Expenditures	<i>Projected</i> Debt Service ¹ as a Percentage of Total Expenditures excluding/including SPEED ² project financings
4.8% ⁴	5.0% ³ / 5.4% ³

- Note 1: Projections are based on implementation of the current ACP and the first year of the CIP
- Note 2: SPEED (Stimulus Plan for Economic and Educational Development) was authorized by Arizona Revised Statute 15-1682.03. The statute authorizes the use of state lottery revenue allocations to fund up to 80 percent of the annual debt service on all SPEED projects. The University is responsible for at least 20 percent of annual debt service.
- Note 3: Projections represent the maximum debt service percentages through FY 2033. Statutory maximum is 8% .
- Note 4: FY 2024 financial data are preliminary and unaudited at the time this report was prepared.

Arizona State University
 FY 2026-2029 Capital Improvement Plan
Supplemental Debt Information

(Dollars in Thousands)

Issue	Series	Original Issue	Average Interest Rate	Date Bonds Are First Callable	Final Maturity	Principal Balance Outstanding At June 30, 2024	2025	2026	2027	2028	2029	Thereafter
Bonds (1):												
System Revenue Bonds:												
System revenue variable rate demand refunding	2008AB	\$103,680	5.00%	6/19/08	7/1/34	\$61,025	\$7,346	\$7,356	\$7,353	\$7,344	7,348	\$36,702
System revenue	2010A	178,350	3.94%	4/14/10	5/10/24	\$5,785	0	0	0	0	0	0
System revenue and refunding	2012B	6,240	3.64%	7/1/22	7/1/28	2,330	525	523	520	526	0	0
System revenue and refunding	2013B	26,095	3.47%	7/1/22	7/1/25	2,990	1,392	0	0	0	0	0
SPEED revenue	2014	25,455	3.72%	8/1/24	8/1/44	3,390	0	0	0	0	0	0
System revenue and refunding	2015ABC	362,260	3.34%	7/1/25	7/1/46	263,155	31,756	34,664	31,990	27,676	15,742	210,943
System revenue	2015D	102,665	3.67%	7/1/25	7/1/46	91,180	7,667	7,664	7,673	7,668	7,670	101,587
System revenue refunding	2016A	37,105	2.29%	7/1/25	7/1/31	22,600	6,000	6,011	1,809	1,814	1,815	1,641
System revenue	2016BC	226,230	3.25%	7/1/26	7/1/47	202,195	15,696	15,694	15,692	15,695	15,686	246,066
System revenue and refunding	2017BC	157,835	3.38%	7/1/24	7/1/43	135,360	10,085	11,474	11,475	11,473	11,997	143,729
System revenue	2019AB	194,450	3.32%	7/1/29	7/1/49	186,095	12,363	12,623	12,900	13,190	13,469	232,630
System revenue	2020ABC	184,455	2.84%	7/1/30	7/1/50	180,820	9,673	13,104	13,229	13,355	13,497	220,316
System revenue	2021ABC	283,255	2.43%	7/1/31	7/1/53	269,940	25,576	22,329	22,855	21,084	21,139	238,817
SPEED refunding	2021	36,870	0.96%	Not Callable	8/1/31	30,415	4,992	4,985	4,988	4,977	4,981	7,316
System revenue	2022ABC	172,180	3.69%	7/1/33	7/1/53	171,690	10,075	10,043	10,022	11,408	12,481	230,717
System revenue	2023ABC	189,400	3.96%	7/1/34	7/1/53	189,400	13,864	13,856	13,806	13,799	13,800	248,919
System revenue	2024ABC	382,865	4.14%	7/1/34	7/1/54	382,865	30,146	29,958	32,220	32,151	32,135	503,995
SPEED revenue	2024	151,485	4.10%	8/1/34	8/1/54	151,485	12,731	12,731	12,741	12,697	12,696	206,381
Total Revenue Bonds		<u>\$2,820,875</u>				<u>\$2,352,720</u>	<u>\$199,887</u>	<u>\$203,015</u>	<u>\$199,273</u>	<u>\$194,857</u>	<u>\$184,456</u>	<u>\$2,629,759</u>
Certificates of Participation (COPs), Lease Purchases and Financed Purchases:												
COPs	2006	\$15,810	4.53%	6/1/16	6/1/31	\$6,195	\$1,052	\$1,053	\$1,047	\$1,055	\$1,050	\$2,099
Mercado Refunding COPs	2011A	8,465	4.27%	7/1/16	7/1/24	815	0	0	0	0	0	0
Refunding COPs	2013	64,780	3.09%	9/1/23	3/1/27	18,750	10,439	4,731	4,730	0	0	0
Refunding COPs	2014	84,525	3.04%	9/1/24	9/1/30	59,015	1,968	7,670	7,672	12,382	12,381	24,754
Refunding COPs	2017	44,815	1.87%	N/A	7/1/26	10,845	3,758	3,750	0	0	0	0
Financed Purchases	Various	Various	N/A	N/A	N/A	30,611	3,080	3,120	3,137	3,183	3,231	21,965
Total COPs and Financed Purchases		<u>\$218,395</u>				<u>\$126,231</u>	<u>\$20,297</u>	<u>\$20,323</u>	<u>\$16,586</u>	<u>\$16,620</u>	<u>\$16,663</u>	<u>\$48,817</u>
Total Outstanding		<u>\$3,039,270</u>				<u>\$2,478,951</u>	<u>\$220,184</u>	<u>\$223,338</u>	<u>\$215,859</u>	<u>\$211,477</u>	<u>\$201,119</u>	<u>\$2,678,576</u>

(1) The original issue amount is net of refunding and legally defeased maturities.

Arizona State University
 FY 2026-2029 Capital Improvement Plan
Supplemental Debt Information

(Dollars in Thousands)

Issue	Series	Original Issue	Average Interest Rate	Date Bonds Are First Callable with Premium	Date Bonds Are First Callable without Premium	Final Maturity	Principal Balance Outstanding At June 30, 2024	2025	2026	2027	2028	2029	Thereafter
Component Unit Bonds :													
ASUF Brickyard variable rate demand revenue	2004AB	\$34,495	4.00%	N/A	7/1/04	7/1/34	\$20,265	\$2,182	\$2,210	\$2,245	\$2,280	\$2,317	\$12,227
Energy conservation phase II revenue	2009	41,240	4.23%	N/A	7/1/19	7/1/24	3,885	0	0	0	0	0	0
Sun Devil Energy Center revenue refunding	2013	38,495	2.95%	N/A	7/1/23	7/1/30	18,935	3,271	3,274	3,275	3,271	3,274	3,271
ASU Foundation lease revenue refunding	2014AB	43,410	4.01%	N/A	7/1/24	7/1/34	26,680	2,660	2,705	2,722	2,763	2,801	14,566
ASU Foundation DC facility lease revenue	2014A	31,390	3.54%	12/16/2014 MWC	1/1/25	7/1/35	24,705	2,560	2,563	2,564	2,563	2,564	15,379
McAllister student housing revenue refunding	2016	118,050	3.24%	N/A	7/1/26	7/1/39	107,505	8,955	9,133	9,312	9,497	9,681	105,977
ASU Energy Center revenue refunding	2017	11,315	2.39%	N/A	N/A	7/1/28	5,850	1,258	1,256	1,253	1,254	0	0
Sun Devil Energy Center revenue	2018	23,550	3.40%	N/A	7/1/26	7/1/38	19,065	1,644	1,644	1,643	1,646	1,642	14,790
Total Component Unit Bonds Outstanding		<u>\$341,945</u>					<u>\$226,890</u>	<u>\$22,530</u>	<u>\$22,785</u>	<u>\$23,014</u>	<u>\$23,274</u>	<u>\$22,279</u>	<u>\$166,210</u>